

Audit of School Requirements in response to financial deficits

ARRANGEMENTS:

(1) AUDIT of specific financial headings

(2) AUDIT of support staff not directly involved with children – Clerks/Secretary

(3) AUDIT of support staff not involved with children - Senior Supervisor/Lunch Time Supervisors

(4) AUDIT of support staff not directly involved with children

(5) AUDIT of Teaching Staff

Administrative / Supervisory

Current Administrative posts	Cost	Requirements September 2019
Senior Supervisor	£Xk	
Supervisors	£Xk	
Secretary @ X hours a week	£Xk	
Clerk of Governors		
Financial Clerk @ 5 hours	£X	
Clerk Collecting Dinner Money @ 4 hours	£X	

Foundation Phase

Nursery	Reception	Y1	Y2	Full Time Total

Current Situation	Possible options for 2019/20 based on the above numbers		
	Option 1	Option 2	Option 3
<p>Morning</p> <p>D1</p> <p>D2 etc</p> <p>Afternoon</p> <p>D1</p> <p>D2 etc</p>	<p>Morning</p> <p>D1</p> <p>D2 etc</p> <p>Afternoon</p> <p>D1</p> <p>D2 etc</p>	<p>All day</p> <p>D1</p> <p>D2 etc</p>	

Present Staffing	Impact on staffing		
X teacher at the FP (+PPA) X Teacher on Permanent contract X Teacher on temporary contract X Foundation Phase assistant X @ 35.75 hours a week etc	Require X teachers (+PPA) Require X FP Assistant (Reduction/Increase?) Possibility of hours reduction -	Require X teacher (+PPA) Require X FP Assistant (Reduction/Increase?) Possibility of hours reduction ...	
	Funding Changes 2018/19 to 2019/20		
	Teachers cut-backs of X Reduce FP W hours by X	Teachers Reduction X Reduce FP W hours by X	Teachers Reduction by X Reduce FP W hours by X
Financial Impact (Annual)	£Xk £Xk	£Xk £Xk	£Xk £Xk

Key Stage 2

Y 3	Y 4	Y 5	Y 6	Total

Current Situation	Possible options for 2019/20 based on above numbers		
<p>Morning</p> <p>Afternoon</p>	<p>Option 1</p> <p>Morning</p> <p>Afternoon</p>	<p>Option 2</p> <p>All Day</p>	<p>Option 3</p>

Present Staffing	Impact on Staffing		
X teachers at KS2 (+PPA) X Teachers on Permanent Contracts X Teacher on temporary contract X KS2 assistant X @ 35.75 hours a week etc	Require X teacher (+PPA) Require X Assistant (Reduction/Increase?) Possible hours reduction -	Require X teacher (+PPA) Require X FP Assistant (Reduction/Increase?) Possibility of hours reduction	Require X teacher (+PPA) Require X FP Assistant (Reduction/Increase?) Possible hours reduction
	Funding changes from 2018/19 to 2019/20		
	Teachers cut-back of X Reduce FP Wel FP by X	Teachers cut-back of X Reduce FP We hours by X	Teachers cut of X Reduce FP Wel hours by X
Financial Impact (Annual)	£Xk £Xk	£Xk £Xk	£Xk £Xk