

APPENDIX I - MEASURES

We will re-publish this appendix with 2016/17 year end data when available.

Children and Young People

| Ref. | Measure - Definition | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|
| BC01 | SOGS 'Schedule of Growing Skills' Assessment aged 2 years - Percentage of **'Dechrau'n Deg' children that have reached their norm or above their developmental norm | - | - | 56 | |
| BC02 | SOGS Assessment aged 3 years - Percentage of **'Dechrau'n Deg' children that have reached their norm or above their developmental norm | 52 | 57 | 51 | |
| BC03 | The attendance of children aged 2 **'Dechrau'n Deg' | 84 | 82 | 83 | |
| BC04 | SOGS Assessment aged 2 - Percentage of children that have reached their norm or above their developmental norm | 57 | 38 | 48 | |
| CSP LLEOL | Percentage of families that have reported 'progress' following an intervention from Team around the Family (Tîm o Amgylch y Teulu (TAT)) | - | - | 88 | |
| DANS06 | Percentage of year 11 pupils who achieve the Core Subjects Indicator (Grade C or above in Welsh/English, Mathematics and Science) | 57.35 | 60.5 | 62.4 | |
| DANS07 | Percentage of year 11 pupils who achieve the Level 1 Threshold (A* – G GCSE Grades) or equivalent | 97.09 | 97.22 | 97.9 | |

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|-----------------------|------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|
| DANS08 | Percentage of year 11 pupils who achieve the Level 2 Threshold (5 A* – C GCSE Grades) or equivalent | 81.55 | 87.7 | 88.9 | |
| DGD17 | Percentage of young people 16-18 not in education, work or training | 3 | 1.7 | 1.8* | |
| Diogelu1 | The proportion of children who were discussed in supervision, where significant harm had been considered (and the answer recorded) | 100 | 100 | 100 | |
| Diogelu2 | The percentage of risk assessments presented to Case Conferences which were considered to illustrate quality in decision making | 95 | 98 | 97 | |
| Diogelu7 | Percentage of case conferences where the voice/the child was heard (and excluding children under the age of 7) | 81 | 83 | 85 | |
| EaCh.H1 (LCS/002b) | Number of visits per 1,000 of the population to leisure centres during the year | 12,906 | 13,790 | 10,278 | |
| EaCh.H2 (Ifanc02) | Percentage of children attending 20 or more 5x60 sessions | 22.57 | 19.16 | 21.54 | |
| EaCh.H3 (DADH.42) | Percentage of children that are 11 years of age that have reached the National Curriculum standard | 79 | 82 | 78 | |

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|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|
| EDU/002i (NSI) | The percentage of Pupils in local authority care, in any local authority maintained school that leave compulsory education, training or work based learning without an approved external qualification | 0.0 | 0.1 | 0.2* | |
| EDU/002ii (NSI) | The percentage of Pupils in local authority care, in any local authority maintained school that leave compulsory education, training or work based learning without an approved external qualification | 6.3 | 0.0 | 0.0* | |
| EDU/003 (NSI) | The percentage of pupils assessed at the end of KS2 (7-11 age), in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment | 86.6 | 86 | 89.5 | |
| EDU/004 | The percentage of pupils assessed at the end of KS3 (11-14 age), in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment | 85.4 | 89.11 | 91.3 | |
| EDU/006ii (NSI) | The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of KS3 | 82.5 | 81.2 | 83.2 | |
| EDU/008aN | The number of permanent exclusions in primary schools during the academic year | 0 | 0 | 3* | |
| EDU/008bN | The number of pupils permanent excluded in secondary schools during the academic year | 4 | 4 | 3* | |
| EDU/011 (NSI) | The average point score for year 11 pupils in schools maintained by the local authority | 578.2 | 616 | 617.2 | |

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| EDU/016a | Percentage of pupil attendance in primary schools during the academic year | 94.33 | 95.07 | 95.19 | |
| EDU/016b | Percentage of pupil attendance in secondary schools during the academic year | 93.60 | 94.20 | 94.60 | |
| EDU/017 (NSI) | The percentage of year 11 pupils in schools maintained by the local authority who achieved the Level 2 Threshold including a GCSE grade A*-C in English or Welsh first language and mathematics | 58 | 61.1 | 63.3 | |
| EDU/018 | The average capped point score (best 8 GCSEs) for year 11 pupils in schools maintained by the local authority | - | 362.2 | 362 | |
| GY06 | Percentage of pupils who gained a good level 3 or above in KS2 who received a Teacher Assessment in first language Welsh at the end of KS3 | - | 87.4 | 89.5 | |
| LlesPMG1 | Transition plan has been agreed for disabled children at 16 years of age | 100 | 100 | 100 | |
| LlesPMG2 | Pathway plan has been agreed for children in care | 100 | 100 | 100 | |
| PMC32 (SCC/002 (NSI)) | The percentage of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March | 22.8 | 18.7 | 18.1* | |

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| PMC33 (SCC/004 (NSI)) | The percentage of children looked after on 31 March who have had three or more placements during the year | 4.9 | 6.2 | 7.7* | |
| SCC/021 | The percentage of looked after children reviews carried out within statutory timescales during the year | 94.3 | 93.8 | 91 | |
| SCC/024 | The percentage of children looked after during the year with a Personal Education Plan within 20 school days of entering care or joining a new school | 86.50 | 82.10 | 37.90 | |
| SCC/025 | The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations | 83.7 | 89 | 86.9 | |
| SCC/037 (NSI) | The average external qualifications point score for looked after children in any local authority maintained learning setting | 439 | 428 | 456 | |
| SCC/041a (NSI) | The percentage of eligible, relevant and former relevant children that have pathway plans as required | 91.2 | 100 | 100 | |
| SCC/041b | The percentage of eligible, relevant and former relevant children that have a personal councillor allocated to them | 100 | 100 | 100 | |

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Care

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|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|
| Hol/001 | People that note that they can do the things that are important to them (questionnaire) | - | - | - | |
| OED23 | Percentage of Older People and Physical Disabilities where people see progress in achieving what they consider important | - | - | - | |
| PMA/19 (SCA/001 (NSI)) | The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 years or over | 1.55 | 1.05 | 2.38* | |
| SCA/019 LLEOL | Of the adult protection referrals completed during the year, the percentage where the risk was managed (with the exception of those who refused intervention) | - | - | 99 | |

Safeguarding

| | | | | | |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------|---|-----|------------------------------------------|--|
| BUS07 | Percentage of all Gwynedd staff will have received training in Level 1 protection and safeguarding | - | - | Corporate arrangements being implemented | |
| PEN14 | Percentage of all staff working directly with children, young people and vulnerable adults with a current Disclosure and Barring Service (DBS) check | - | 100 | 100 | |

Poverty, Economy, Housing

| Ref. | Measure - Definition | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|------------------------------------|-------------------------------------------------------------------------------------------------------|------------|------------|------------|---------|
| CAFF06d | Percentage Council spending with local businesses | 40.33 | 40.42 | 38 | |
| CD12.03 | The time (number of days) taken to process new Housing Benefit and Council Tax Benefit claims | 23.10 | 19.74 | 16.00* | |
| CD12.04 | The time (number of days) taken to process changing events in Housing Benefit and Council Tax Benefit | 6.91 | 6.23 | 3.70* | |
| EaCh.C2 (replacing LCL/001b) | The number of visitors to Libraries | - | - | - | |
| EaCh.C6 (replacing leu05) | Number and proportion of Council youth club members receiving an accreditation | - | - | - | |
| EaCh.E2 (SD8) | Investment in the county via economic projects | £4,332,108 | £1,255,000 | £3,241,616 | |
| EaCh.E3 (PENECONI) | Number of new jobs created by enterprises receiving support | 123.5 | 234.5 | 81 | |

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|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|---------|
| EaCh.E4 (CB9) | Number of new jobs safeguarded by enterprises receiving support | 206 | 163 | - | |
| EaCh.E5 (Uchel07) | Proportion of jobs created / safeguarded that are high value jobs | - | 14.5 | 43.2 | |
| EaCh.E7 (TMCG4) | Benefit to the local economy from supporting strategic and high-profile events | £4,666,662 | £4,814,867 | £5,928,034 | |
| Gwariant Lleol | Percentage of Council procurement spending that goes to companies with their headquarters or offices in Gwynedd and spend locally via sub-contracts | - | - | - | |
| PSR/002 (NSI) | The average number of calendar days taken to deliver a Disabled Facilities Grant | 242 | 316 | 271* | |
| PSR/004 (NSI) | The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority | 5.24 | 5.70 | 5.13 | |
| Strat6 | Number of affordable units secured in Gwynedd | 70 | 144 | 48 | |
| TAI002 | Time it takes to achieve what matters (Number of days) | 145.85 | 84.94 | 69.08* | |
| TAI003 | Length of stay in temporary accommodation (Number of days) | 113.78 | 75.82 | 126.02* | |

The Welsh Language

| Ref. | Measure - Definition | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|---------|---------------------------------------------------------------------------------------------------|---------|--------------|---------|---------|
| laith05 | Percentage of primary schools that can demonstrate increase in the children's social use of Welsh | 64 | Not reported | 75 | |

The Environment

| Ref. | Measure - Definition | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|------------------|----------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|
| Cludiant 01 | Percentage of public transport journeys that are punctual | - | - | 80 | |
| Cludiant 02 | The number of complaints that were received for public transport under Council contract | - | - | - | |
| Cynllunio 01 | Percentage of customers who stated that they were satisfied with the level of service from Planning Department | - | - | 88.7 | |
| DFFI (Parcio01b) | Percentage of attendees who have learned to be safer on the roads due to the lesson or training | - | - | 99.0 | |
| Eiddo3 | Percentage of Council buildings in the good or acceptable condition category | 96 | 96 | 97.18 | |

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| GStryd01 | The percentage of customers who responded to the survey who said they were satisfied with the level of service by the Street Work Unit | - | - | 99.0 | |
| PAM9 | The percentage of food establishments who are 'broadly compliant' with food hygiene standards | 97.49 | 97.2 | 97.95 | |
| PB15 | Percentage of graffiti / posters that hide traffic signs and cause hazards that is cleaned or cleared within 24 hours of notification | 100 | 100 | 100 | |
| PB16 | Percentage of racial / offensive graffiti / posters on Council property that is cleaned or cleared within 5 working days of notification | 100 | 100 | 100 | |
| PB51 | Percentage level of commercial waste collected by the local authority which is prepared for reuse, recycling and composting | 30.79 | 35.45 | 41.44 | |
| PB8 | Percentage of dangerous damage to roads and pavements incidents repaired or made safe within 24 hours of notification | 97.2 | 97 | 97.8 | |
| PB9 | Percentage of safety inspections completed within the specified time | 98.3 | 98 | 99 | |
| PLA/004b | Percentage of all relevant planning applications determined within 56 days | 72.86 | 76.44 | 82.3 | |
| PLA/004b LLEOL | Number of days on average it takes to make a decision on relevant planning applications | - | - | 60* | |

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| STS/005a | Measure of cleanliness and look of streets | 73.5 | 70.65 | 76.26 | |
| STS/005b | The percentage of highways inspected of a high or acceptable standard of cleanliness | 93.5 | 94.3 | 96.7 | |
| STS/006 (NSI) | The percentage of reported fly tipping incidents cleared within 5 working days | 97.67 | 96.53 | 96.28 | |
| THS/009 | The average number of calendar days taken to repair street lamp failures during the year | 2.7 | 3.5 | 2.3* | |
| THS/01 Ia | Percentage of principal (A) roads that are in overall poor condition | 4.4 | 3.5 | 3.1* | |
| THS/01 Ib | Percentage of non-principal/classified (B) roads, that are in overall poor condition | 4.7 | 3.7 | 3.4* | |
| THS/01 Ic | Percentage of Non-principal (C) roads that are in overall poor condition | 14.7 | 14.2 | 15.8* | |
| Traffig01 | The percentage of customers who said they were satisfied with the level of service by the Transport Unit | - | - | 98.0 | |
| WMT/004b (NSI) | The percentage of municipal waste collected by local authorities sent to landfill | 45.88 | 44.09 | 34.33* | |

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|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|----------|---------|
| WMT/009b (NSI) | The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated bio-wastes that are composted or treated biologically in another way | 54.01 | 55.14 | 58.70 | |
| YGC01 | Profit against target - Consultancy Department | - | - | -£34,000 | |

Ffordd Gwynedd

| Ref. | Measure - Definition | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|---------|------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|
| CD6.01 | Percentage of invoices paid within 30 days (across the Council) | 94 | 94 | 93 | |
| CHR/002 | The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence | 8.2 | 8.62 | 8.44* | |

Financial Planning

| Ref. | Measure - Definition | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|---------|
| Arb01 | Amount of efficiency savings achieved as a percentage of total savings | 95.2 | 99.0 | 98.0 | |
| CD11.01 | Current Year Council Tax Collection Rate | 96.98 | 97.20 | 97.29 | |
| CD11.02 | Current Year Non-domestic Taxes Collection Rate | 97.79 | 98.20 | 98.13 | |
| CD13.06 | Assessment of the security of the Council's money (The security of the Council's money deposited in banks - quarterly analysis by Arlingclose of the credit score (1 is the best, which is credit status AAA, 2 is AA+, 3 is AA, 4 is AA-, 5 is A+, 6 is A, 7 is A-)) | 5.50 | 3.62 | 3.57* | |
| CD5.01 | Council's actual expenditure in comparison with the budget | -0.0014 | -0.0018 | -0.0013* | |
| CD7.05 | The rate of collecting various debts within the quarter - Value | 67.84 | 87.47 | 86.91 | |
| DT3.1b | Sum of the savings fulfilled | £3,399,940 | £4,696,346 | £6,575,386 | |