

## SECTION 52 EDUCATION OUTTURN STATEMENT 2016/2017

GWYNEDD COUNCIL

## PART 1 - school level information

NAFW reference number	planned budget share 2016/17 £ A	in-year adjustments to planned budget share £ B	other in-year increases / decreases to budget £ C	total LEA resources available to school 2016/17 £ D=(A+B+C)	balance brought forward 31/03/2016 £ E	balance carried forward 31/03/2017 £ F	balance carried forward as a % of the allocation F2 = F ÷ (A+B)	total school expenditure 2016/17 £ G=D+(E-F)	income 2016/17 £ H
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## PRIMARY SCHOOLS

1	Ysgol Gwaun Gynfi	2000	562,295	0	125,211	687,506	51,816	<b>45,577</b>	8.11%	693,745	111,548
2	Ysgol Nefyn	2004	500,314	0	115,330	615,644	10,229	<b>24,609</b>	4.92%	601,264	104,802
3	Ysgol Llanrug	2006	893,413	0	187,147	1,080,560	<b>-38,345</b>	<b>22,253</b>	2.49%	1,019,962	209,697
4	Ysgol Abererch	2008	285,161	196	71,838	357,195	12,052	<b>11,470</b>	4.02%	357,777	54,622
5	Ysgol Abersoch	2009	127,557	872	18,105	146,534	14,141	<b>4,166</b>	3.24%	156,509	18,546
6	Ysgol Beddgelert	2010	169,809	3,982	30,094	203,884	9,137	<b>11,326</b>	6.52%	201,695	16,732
7	Ysgol Bethel	2011	502,613	0	113,076	615,689	43,944	<b>8,333</b>	1.66%	651,300	108,311
8	Ysgol Bodfeurig	2013	247,871	0	57,159	305,030	29,613	<b>21,256</b>	8.58%	313,387	45,751
9	Ysgol Borthygest	2015	222,951	0	53,785	276,736	11,631	<b>11,338</b>	5.09%	277,028	47,773
10	Ysgol Brynaerau	2017	233,288	0	50,687	283,976	28,001	<b>19,021</b>	8.15%	292,956	35,839
11	Ysgol Y Gelli	2026	679,519	0	156,975	836,494	26,207	<b>30,976</b>	4.56%	831,725	155,797
12	Ysgol Penybryn	2028	484,946	1,744	71,437	558,127	62,561	<b>71,576</b>	14.71%	549,112	67,426
13	Ysgol Treferthyr	2033	419,153	0	83,957	503,109	21,538	<b>18,945</b>	4.52%	505,702	70,948
14	Ysgol Cwm-y-Glo	2035	160,405	0	33,445	193,850	20,429	<b>11,276</b>	7.03%	203,003	20,940
15	Ysgol Chwilog	2036	190,028	2,460	37,805	230,293	18,232	<b>547</b>	0.28%	247,978	22,775
16	Ysgol Crud Y Werin	2039	264,380	0	52,029	316,409	7,234	<b>123</b>	0.05%	323,521	48,671
17	Ysgol Dolbadarn	2042	570,756	0	143,900	714,655	84,132	<b>87,506</b>	15.33%	711,282	143,065
18	Ysgol Edern	2046	288,650	932	79,350	368,932	17,946	<b>36,403</b>	12.57%	350,475	71,346
19	Ysgol Felinwnda	2047	160,310	0	31,366	191,676	8,433	<b>7,716</b>	4.81%	192,393	17,194
20	Ysgol Bro Plennydd	2048	315,938	0	77,412	393,350	<b>-2,879</b>	<b>1,418</b>	0.45%	389,053	55,861
21	Ysgol Garndolbenmaen	2049	234,159	1,744	61,482	297,385	12,600	<b>9,915</b>	4.20%	300,070	45,100
22	Ysgol Glanadda	2051	189,676	0	37,164	226,840	47,293	<b>19,025</b>	10.03%	255,109	25,224
23	Ysgol Llanaelhaearn	2059	166,792	3,914	31,675	202,381	10,548	<b>-1,431</b>	-0.84%	214,359	17,749
24	Ysgol Llanbedrog	2060	283,417	0	63,882	347,300	25,824	<b>9,672</b>	3.41%	363,451	59,102
25	Ysgol Llanybi	2066	217,403	0	217,345	434,748	22,475	<b>8,944</b>	4.11%	448,278	181,843
26	Ysgol Llanllechid	2069	830,020	9,923	182,736	1,022,679	<b>-4,707</b>	<b>6,943</b>	0.83%	1,011,029	187,981
27	Ysgol Llanllyfni	2070	318,834	0	87,048	405,882	75,531	<b>59,558</b>	18.68%	421,855	77,387
28	Ysgol Morfa Nefyn	2075	195,591	0	48,755	244,346	27,031	<b>19,313</b>	9.87%	252,065	45,087
29	Ysgol Baladeulyn	2078	172,885	0	32,714	205,599	<b>-2,461</b>	<b>-2,219</b>	-1.28%	205,356	24,788
30	Ysgol Nebo	2081	158,824	16,264	32,575	207,663	27,584	<b>13,191</b>	7.53%	222,055	14,944
31	Ysgol Penisarwaun	2085	196,684	0	46,350	243,034	17,854	<b>8,795</b>	4.47%	252,093	31,109

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32	Ysgol Bro Lleu	2089	600,499	1,744	197,197	799,440	33,309	<b>26,412</b>	4.39%	806,337	191,166
33	Ysgol Pentreuchaf	2093	433,834	0	96,341	530,174	605	<b>5,297</b>	1.22%	525,482	94,674
34	Ysgol Rhiwlas	2097	181,863	0	39,113	220,976	-778	<b>-3,927</b>	-2.16%	224,125	23,992
35	Ysgol Rhosgadfan	2098	215,481	0	43,703	259,184	-5,568	<b>-2,087</b>	-0.97%	255,703	31,781
36	Ysgol Rhostryfan	2099	288,086	0	56,849	344,935	-9,030	<b>-4,536</b>	-1.57%	340,440	52,876
37	Ysgol Sarn Bach	2103	218,776	0	52,285	271,061	29,044	<b>28,095</b>	12.84%	272,011	35,083
38	Ysgol Eifion Wyn	2104	686,192	13,032	177,711	876,935	54,013	<b>22,458</b>	3.21%	908,490	143,084
39	Ysgol Talysarn	2108	412,415	1,395	83,440	497,250	22,551	<b>50,777</b>	12.27%	469,023	66,728
40	Ysgol Y Gorlan	2110	389,708	1,744	79,216	470,668	38,471	<b>47,886</b>	12.23%	461,253	65,723
41	Ysgol Yr Eifl	2111	225,582	0	51,475	277,057	5,625	<b>26,642</b>	11.81%	256,039	44,926
42	Ysgol Tudweiliog	2112	203,119	0	40,451	243,570	10,760	<b>-2,765</b>	-1.36%	257,095	37,082
43	Ysgol Waunfawr	2113	444,349	0	109,775	554,124	30,305	<b>4,241</b>	0.95%	580,189	102,036
44	Ysgol Glancegin	2116	725,642	32,265	199,958	957,865	132,130	<b>122,484</b>	16.16%	967,510	199,362
45	Ysgol Babanod Coed Mawr	2118	197,490	0	63,279	260,769	46,838	<b>52,500</b>	26.58%	255,107	51,226
46	Ysgol Yr Hendre	2119	1,384,774	29,978	336,850	1,751,602	-24,470	<b>-1,080</b>	-0.08%	1,728,211	338,656
47	Ysgol Bontnewydd	2122	645,915	0	153,408	799,323	19,452	<b>30,648</b>	4.74%	788,128	130,254
48	Ysgol Y Garnedd	2123	994,378	13,075	234,005	1,241,457	42,583	<b>19,123</b>	1.90%	1,264,918	252,931
49	Ysgol Cymerau	2125	1,122,322	29,704	271,377	1,423,403	54,085	<b>57,450</b>	4.99%	1,420,038	253,391
50	Ysgol Abercaseg	2126	378,036	0	131,161	509,196	45,615	<b>13,178</b>	3.49%	541,634	123,258
51	Ysgol Y Felinheli	2127	540,891	0	122,155	663,046	2,940	<b>4,599</b>	0.85%	661,387	117,680
52	Ysgol Bro Tegid	2180	374,952	0	137,158	512,111	15,039	<b>17,433</b>	4.65%	509,716	108,347
53	Ysgol Y Traeth	2181	679,560	21,368	151,135	852,062	30,518	<b>37,057</b>	5.29%	845,523	153,299
54	Ysgol Brithdir	2183	158,723	6,218	35,690	200,632	26,112	<b>11,080</b>	6.72%	215,664	31,396
55	Ysgol Corris	2185	256,836	0	54,691	311,527	37,349	<b>18,888</b>	7.35%	329,988	38,124
56	Ysgol Dinas Mawddwy	2187	163,081	25,992	31,174	220,247	29,961	<b>6,265</b>	3.31%	243,942	21,622
57	Ysgol Dyffryn Ardudwy	2189	246,805	0	62,566	309,371	50,025	<b>41,715</b>	16.90%	317,680	55,762
58	Ysgol Bro Cynfal	2190	291,042	0	75,727	366,769	19,085	<b>4,644</b>	1.60%	381,210	61,765
59	Ysgol Y Ganllwyd	2191	165,223	2,210	24,595	192,028	3,694	<b>770</b>	0.46%	194,952	10,967
60	Ysgol Edmwnd Prys	2192	209,983	1,553	33,155	244,691	6,819	<b>3,713</b>	1.76%	247,798	22,278
61	Ysgol Llanbedr	2194	247,243	0	54,448	301,690	12,961	<b>16,384</b>	6.63%	298,267	38,149
62	Ysgol Llanelltyd	2197	187,816	0	46,711	234,527	5,528	<b>117</b>	0.06%	239,938	37,289
63	Ysgol Y Garreg	2198	166,702	0	25,508	192,210	11,919	<b>12,403</b>	7.44%	191,726	12,791
64	Ysgol O.M. Edwards	2199	334,613	0	146,054	480,668	29,503	<b>24,696</b>	7.38%	485,475	135,794

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65	Ysgol Y Manod	2205	342,456	-16,846	155,635	481,244	29,836	<b>49,201</b>	15.11%	461,880	144,040
66	Ysgol Pennal	2207	160,238	18,402	35,640	214,280	16,058	<b>3,803</b>	2.13%	226,535	10,737
67	Ysgol Cefn Coch	2208	584,894	1,744	298,586	885,224	30,869	<b>25,055</b>	4.27%	891,038	281,297
68	Ysgol Talsarnau	2210	182,190	4,867	49,014	236,070	11,695	<b>-5,761</b>	-3.08%	253,526	30,981
69	Ysgol Tanygrisiau	2211	303,703	0	82,225	385,928	4,983	<b>-9,812</b>	-3.23%	400,723	66,827
70	Ysgol Penybryn	2212	774,566	-3,003	182,532	954,095	87,877	<b>27,322</b>	3.54%	1,014,650	180,758
71	Ysgol Bro Hedd Wyn	2213	259,262	0	67,983	327,245	43,462	<b>28,991</b>	11.18%	341,716	57,275
72	Ysgol Bro Tryweryn	2214	164,762	0	72,410	237,172	35,448	<b>48,704</b>	29.56%	223,916	60,019
73	Ysgol Ieuan Gwynedd	2215	145,541	19,167	33,829	198,536	4,905	<b>-3,868</b>	-2.35%	207,309	17,216
74	Ysgol Y Friog	2216	175,569	1,730	43,721	221,019	<b>-1,034</b>	<b>-1,108</b>	-0.63%	221,094	27,057
75	Ysgol Tanycastell	2219	278,964	0	95,107	374,071	18,745	<b>15,263</b>	5.47%	377,553	54,439
76	Ysgol Ffridd Y Llyn	2220	267,861	5,635	78,018	351,513	20,808	<b>23,084</b>	8.44%	349,237	71,231
77	Ysgol Maenofferen	2221	737,382	19,147	185,681	942,209	83,880	<b>31,821</b>	4.21%	994,268	181,859
78	Ysgol Hiracl	2227	576,080	0	134,635	710,715	63,152	<b>38,166</b>	6.63%	735,701	123,523
79	Ysgol Craig y Deryn	2228	431,761	3,488	102,256	537,504	<b>-4,088</b>	<b>4,774</b>	1.10%	528,642	91,253
80	Ysgol Bro Llifon	2229	467,287	872	107,971	576,130	7,324	<b>19,557</b>	4.18%	563,898	77,770
81	Ysgol Pont Y Gof	3004	392,300	0	121,557	513,857	32,812	<b>65,171</b>	16.61%	481,497	104,665
82	Ysgol Maesincla	3005	1,168,181	41,137	377,406	1,586,724	88,477	<b>97,763</b>	8.08%	1,577,439	404,220
83	Ysgol Y Faenol	3009	729,702	1,744	146,369	877,815	43,603	<b>40,761</b>	5.57%	880,657	147,684
84	Ysgol Foel Gron	3010	167,236	4,712	44,703	216,652	7,574	<b>5,891</b>	3.43%	218,334	36,687
85	Ysgol Llandygai	3013	524,356	0	133,450	657,806	100,975	<b>82,911</b>	15.81%	675,870	109,164
86	Ysgol Llandwrog	3018	226,442	0	67,680	294,122	20,993	<b>26,882</b>	11.87%	288,233	50,300
87	Ysgol Llanystumdwy	3023	159,922	3,075	30,544	193,542	4,412	<b>-2,063</b>	-1.27%	200,016	17,377
88	Ysgol Tregarth	3029	410,573	0	99,551	510,124	103,375	<b>36,904</b>	8.99%	576,596	83,267
89	Ysgol Cae Top	3030	845,088	1,744	194,932	1,041,764	40,931	<b>4,869</b>	0.58%	1,077,826	194,107
90	Ysgol Dolgellau	3041	535,206	3,500	261,285	799,991	13,933	<b>3,911</b>	0.73%	810,013	207,069
91	Ysgol Santes Helen	3300	256,550	0	82,069	338,619	47,837	<b>27,257</b>	10.62%	359,200	64,295
92	Ysgol Ein Harglwyddes	3301	381,932	0	87,915	469,846	20,886	<b>18,259</b>	4.78%	472,473	83,160
93	Ysgol Beuno Sant Y Bala	3305	256,405	0	35,477	291,882	<b>-2,904</b>	<b>24,704</b>	9.63%	264,275	26,962
<b>Total primary schools</b>		<b>35,921,980</b>	<b>333,424</b>	<b>9,258,372</b>	<b>45,513,777</b>	<b>2,479,441</b>	<b>2,018,515</b>	<b>5.57%</b>	<b>45,974,703</b>	<b>8,226,690</b>	

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## SECONDARY SCHOOLS

includes 6th form Grant

1	Ysgol Dyffryn Ogwen	4002	2,033,509	3,930	326,392	2,363,831	63,584	94,870	4.66%	2,332,544	614,099
2	Ysgol Botwnnog	4003	1,866,192	688	209,879	2,076,759	-37,815	-40,937	-2.19%	2,079,881	228,216
3	Ysgol Brynrefail	4004	3,347,580	-876	398,533	3,745,237	23,042	134,145	4.01%	3,634,134	927,649
4	Ysgol Dyffryn Nantlle	4007	2,288,902	-8,712	205,064	2,485,254	136,584	74,256	3.26%	2,547,582	568,203
5	Ysgol Eifionydd	4009	1,816,730	-7,656	338,991	2,148,065	39,441	19,075	1.05%	2,168,431	360,033
6	Ysgol Y Gader	4030	1,982,385	-2,657	237,496	2,217,224	235,705	202,076	10.21%	2,250,852	237,332
7	Ysgol Y Moelwyn	4031	1,716,804	47,945	526,368	2,291,117	124,343	248,184	14.06%	2,167,277	498,408
8	Ysgol Tywyn	4032	1,438,697	31,872	115,599	1,586,168	-59,375	-116,177	-7.90%	1,642,970	145,852
9	Ysgol Y Berwyn	4033	1,656,208	5,608	185,709	1,847,525	-118,686	-94,699	-5.70%	1,823,538	431,228
10	Ysgol Ardudwy	4034	1,533,652	-944	183,984	1,716,692	76,099	54,177	3.53%	1,738,614	183,859
11	Ysgol Friars	4036	5,261,971	15,441	534,982	5,812,394	110,361	14,982	0.28%	5,907,772	1,292,957
12	Ysgol Tryfan	4037	2,335,252	3,281	262,249	2,600,782	29,639	27,384	1.17%	2,603,036	662,826
13	Ysgol Syr Hugh Owen	4039	3,997,951	12,556	424,219	4,434,726	-81,362	-39,083	-0.97%	4,392,447	1,221,749
14	Ysgol Glan Y Mor	4040	2,303,964	1,799	294,046	2,599,809	250,256	238,535	10.35%	2,611,530	286,179

<b>Total secondary schools</b>	<b>33,579,796</b>	<b>102,275</b>	<b>4,243,510</b>	<b>37,925,582</b>	<b>791,815</b>	<b>816,787</b>	<b>2.42%</b>	<b>37,900,610</b>	<b>7,658,589</b>
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## SPECIAL SCHOOLS

1	Ysgol Pendalar	7002	1,669,672	52,879	56,391	1,778,942	-54,191	-88,919	-5.16%	1,813,669	65,109
2	Ysgol Hafod Lon	7010	1,065,234	13,665	20,888	1,099,787	119,505	132,149	12.25%	1,087,143	35,039

<b>Total special schools</b>	<b>2,734,906</b>	<b>66,544</b>	<b>77,279</b>	<b>2,878,729</b>	<b>65,314</b>	<b>43,230</b>	<b>1.54%</b>	<b>2,900,812</b>	<b>100,148</b>
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<b>Totals for all schools</b>	<b>72,236,683</b>	<b>502,243</b>	<b>13,579,161</b>	<b>86,318,087</b>	<b>3,336,570</b>	<b>2,878,532</b>	<b>3.96%</b>	<b>86,776,126</b>	<b>15,985,428</b>
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