

TAFLEN BENDERFYNIAD AELOD CABINET CABINET MEMBER'S DECISION NOTICE

PWNC/SUBJECT:

Sefydliu ffioedd ar gyfer Gwasanaethau Prifffyrdd a Bwrdeistrefol ar gyfer 2015/16
Establish fees for Highways and Municipal Services for 2015/16

AELOD CABINET/CABINET MEMBER

Cynghorydd / Councillor John Wynn Jones

PENDERFYNIAD/DECISION

Cymeradwyo rhestr o ffioedd ar gyfer y gwasanaeth claddu, amlogsgfa, toiledau cyhoeddus, Pont Abermaw, gwasanaethau stryd, fflyd a gwastraff masnachol.

Approve a schedule of fees for the burial, crematorium, public conveniences, Barmouth Bridge, streetscene, fleet and commercial waste services

RHESYMAU DROS Y PENDERFYNIAD/REASONS FOR THE DECISION

Gorfodaeth Stryd

Mae lefel dirwyon Gorfodaeth Stryd yn seiliedig ar ddeddfwriaeth/canllawiau cenedlaethol gyda rhai ohonynt yn sefydlog. Mae'r ddirwy Gorchmynion Rheoli Cŵn yn uwch oherwydd polisi'r Cyngor (£100/£60), ond yn dal o fewn y canllawiau. Nid oes bwriad i newid y ffioedd ar gyfer 2015/16. Bydd adolygiad mwy manwl yn cael ei wneud ar gyfer 2016/17 yn dilyn y ddeddfwriaeth wrthgymdeithasol newydd.

Amlogsgfa a Mynwentydd

Mae ffioedd yr amlogsgfa a mynwentydd wedi eu cynyddu i ystyried chwyddiant. Yn ogystal, gan fod cyfraniad o incwm yr Amlogsgfa a Mynwentydd yn rhan o gynllun arbedion ariannol yr Adran, mae ffi arfaethedig am amlogsgfa oedolyn wedi ei godi ymhellach i gynhyrchu'r cyfanswm disgwylidig o £14,000 a ffi hawl claddu cyfyngedig wedi ei godi i gynhyrchu £32,000 o incwm ychwanegol.

Pont Abermaw

Mae ffioedd Pont Abermaw o dan adolygiad ar hyn o bryd a bydd y gwasanaeth yn adrodd ymhellach ar y sefyllfa maes o law.

Gwastraff Masnachol

Mae newidiadau sylweddol yn ffioedd Gwastraff Masnachol ar gyfer 2015-16. Yn y gorffennol, mae'r gwasanaeth wedi ysgwyddo costau casgliadau ailgylchu a bwyd er hybu busnesau i ailgylchu mwy. Mae Rheoliadau Gwastraff (Cymru a Lloegr) 2011 diwygiedig wedi dod i rym ar 1af Ionawr 2015 sy'n rhoi gorfodaeth ar gwmnïau/sefydliadau i sicrhau bod yr ailgylchu o'r safon uchaf yn cael ei gario allan. Mae hyn yn golygu bod angen i fusnesau ddiidoli eu gwastraff yn gyfan gwbl i wastraff gweddilliol a deunyddiau ailgylchu. Bydd pob cwmni sy'n casglu o fusnesau yn gorfod cadw at y rheolau yma o hyn ymlaen. O ganlyniad, mae'n amserol bod y Cyngor yn codi ffi deg am y gwasanaeth. Mae'r ffioedd wedi eu strwythuro i gadw'r ffi casgliadau ailgylchu mor isel â phosibl ond yn cynyddu ffi casgliadau gweddilliol yn sylweddol er mwyn parhau i roi pwysau ar fusnesau i ailgylchu.

Streetscene

The level of Streetscene fines are based on national legislation/guidelines with some fines being fixed. The fine for Dog Control Orders is on the high side due to the Council's policy (£100/£60), but is still within the guidelines. There is no intention to change the fees for 2015/16. A detailed review will take place in 2016/17 following the new anti-social legislation.

Crematorium and Cemeteries

The crematorium fees have been increased to reflect inflation. As the Crematorium and Cemeteries income is part of the Department's savings scheme, the proposed fee for an adult cremation has been further increased to generate the expected sum of £14,000 and the purchase of burial rights increased to generate £32,000 additional income.

Barmouth Bridge

Barmouth Bridge fees are under review at this moment in time and the service will report further on the situation in due course.

Commercial Waste

There is a significant change in the fees for commercial waste for the year 2015-16. In the past the service has covered part of the cost for the collection of recyclates and food waste collection in order to encourage businesses to recycle more. Separate Waste Collection Requirements – Waste (England and Wales) Regulations 2011 as amended came into force on the 1st of January 2015 which imposes a new minimum level on companies/organisation to ensure that high quality recycling is undertaken. This requires companies/organisation to segregate their residual and recycling material. Every company which collects commercial waste must now provide a separate collection service. As a result, it is timely that Gwynedd Council ensures that a reasonable fee is paid for this service. The fee structure has been developed to ensure that the recycling fee is kept low while the residual fee is much higher which will also encourage more recycling.

YSTYRIAETHAU PERTHNASOL/ RELEVANT CONSIDERATIONS

Mae ffioedd arfaethedig yr Amlogfa ar gyfer 2015/16 o'i gymharu â ffioedd cyfatebol amlogsfeydd eraill yng Ngogledd Cymru yn parhau i fod yn gymharol a rhesymol.

Er gwaethaf y cynnydd sylweddol, mae'r ffioedd arfaethedig ar gyfer ein mynwentydd yn 2015/16 yn parhau tua ffigur cyfartaledd siroedd eraill yng Nghymru. Bydd y codiad yn y ffioedd yn cynyddu canran o wariant y Cyngor ar fynwentydd i'w ariannu gan yr incwm o ffioedd o 31% i ymron i 34%. Mae hyn yn deillio o'r bwriad tymor hir i leihau costau i'r trethdalwr am y gwasanaeth mynwentydd.

Er bod ffioedd arfaethedig Gwastraff Masnachol wedi codi'n sylweddol, maent yn dal yn cymharu'n ffafriol gyda ffioedd Cyngorau eraill o ran casglu gwastraff gweddilliol ac yn y chwarter isaf gyda chasgliadau ailgylchu.

The proposed crematorium fees for 2015/16 continue to be comparable and reasonable when compared with fees charged at other crematoria in North Wales.

Despite the substantial increase, the proposed burial service fees for 2015/16 continue to be around average when compared to those charged by other authorities in Wales. The rise in fees will increase the percentage of the Council's expenditure on its cemeteries that is financed by income from the fees from 31% to nearly 34%. This comes from the long term intention of reducing costs of the cemetery service for the ratepayer.

Despite the significant increase in Commercial Waste fees, they compare well with fees set by other authorities for the collection of residual waste and are in the lower quartile for the collection of recyclates.

BARN Y SWYDDOGION STATUDOL/VIEWS OF STATUTORY OFFICERS**1. Y Prif Weithredwr/Chief Executive:-**

Dim i'w ychwanegu/Nothing to add.

2. Swyddog Monitro/ Monitoring Officer:-

Dim sylwadau i'w hychwanegu o safbwynt priodoldeb/
Nothing to add regarding propriety.

3. Prif Swyddog Cyllid/Chief Finance Officer:-

Rwy'n cefnogi'r ffioedd argymhellir yma ar gyfer 2015/16 ac yn fodlon eu bod o leiaf yn ddigonol i gwrdd a chwyddiant. Mewn rhai achosion bydd y codiad mewn ffioedd yn cynyddu incwm ymhellach, er mwyn cyfrannu tuag at dargedau arbedion cytunedig a chost gwasanaethau cyfredol. Eithriadau i'r sefyllfa gyffredinol nodwyd uchod yw Gorfodaeth Stryd (sy'n destun adolygiad llawn yn 2015/16) a Phont Abermaw (lle mae trafodaethau'n parhau am ei dyfodol).

I support the fees that are recommended here for 2015/16 and I'm satisfied that they are at least sufficient to meet with inflation. In some instances the rise in fees will increase income further, in order to contribute towards agreed savings targets and the cost of existing services. Exceptions to the general situation noted above are Streetscene (which is subject to a full review in 2015/16) and Barmouth Bridge (where discussions continue about its future).

BARN YR AELOD LLEOL/VIEW OF LOCAL MEMBER

Ddim yn fater lleol
Not a local matter

LLOFNOD /SIGNED



DYDDIAD/DATE

17/02/2015

HIGHWAYS MUNICIPAL DEPARTMENT: CREMATORIUM

Category	VAT Category	2014/15		2015/16	
		Fee/Charge excluding VAT	Fees including VAT where applicable	Fee/Charge excluding VAT	Fees including VAT where applicable
Crematorium					
Body of still-born child, foetus or child under one month old at time of death	X	Free	Free	Free	Free
Body of child over one month old but under 12 years old	X	£32.00	£32.00	£32.75	£32.75
Body of any person 12 years of age and over	X	£420.00	£420.00	£484.00	£484.00
Cremation of body parts remained for 'post mortem' work	X	Recover cost	Recover cost	Recover cost	Recover cost
Cremation Certificate for burial / dispersal of ashes on another site	A	£32.00	£32.00	£32.75	£32.75
Use of organ	X	£14.00	£14.00	£14.30	£14.30
Medical Certificate	X	£18.00 and actual cost	£18.00 and actual cost	£19.00 and actual cost	£19.00 and actual cost
Hire of chapel for a period of 30 minutes	X	£50.00	£50.00	£52.00	£52.00
<u>Miscellaneous</u>					
Temporary storage of ashes after first month	X	£29.40/calendar month	£29.40/calendar month	£30/calendar month	£30/calendar month
Dispersal of ashes from another crematorium	X	£32.00	£32.00	£32.75	£32.75
Additional fee where service to disperse of ashes is to be held at a specified time	X	£25.00	£25.00	£30.00	£30.00
Additional fee for a service on Saturday morning	X	£149.00	£149.00	£153.00	£153.00
Additional fee for a service after 3 o'clock, Monday to Friday	X	£88.00	£88.00	£90.00	£90.00
<u>Chapel service overrun</u>					
Morning/afternoon slot - overrun and the service finishing up to 15 minutes late	X	£25.00	£25.00	£26.00	£26.00
Morning/afternoon slot - overrun and the service finishing over 30 minutes late	X	£50.00	£50.00	£52.00	£52.00
Morning/afternoon slot - overrun and the service finishing during the next slot	X	£100.00	£100.00	£104.00	£104.00
<u>Additional Fee</u>					
An additional fee applies to all the above fees if the deceased was not a resident in Gwynedd for at least the final 5 years of his/her life and may include a final period of up to 2 years out of Gwynedd due to personal circumstances		35%	35%	35%	35%
<u>Memorial Wall</u>					
Purchase and installation of memorial - Granite 12" x 9"	S	£218.00	£261.60	£267.50	£321.00
Purchase and installation of memorial - Slate 12"x 9"	S	£166.00	£199.20	£204.00	£244.80
Purchase and installation of memorial - Granite 12" x 3"	S	£108.00	£129.60	£132.50	£159.00
Purchase and installation of memorial - Slate 12" x 3"	S	£85.00	£102.00	£104.50	£125.40
Gold lettering (cost per letter)	S	£2.80	£3.36	£3.50	£4.20
White painted lettering (cost per letter)	S	£2.60	£3.12	£3.20	£3.84
Lease or renewal of a lease, to erect a memorial	X	£29.00	£29.00	£30.00	£30.00

Value Added Tax

A - Non Business; X - Exempt; D - Zero Rated; S - Standard Rate

HIGHWAYS MUNICIPAL DEPARTMENT: CREMATORIUM

Category	VAT Category	2014/15		2015/16	
		Fee/Charge excluding VAT	Fees including VAT where applicable	Fee/Charge excluding VAT	Fees including VAT where applicable
<u>Entry in Book of Remembrance</u>					
2 line entry	S	£47.80	£57.36	£58.70	£70.44
5 line entry	S	£57.40	£68.88	£70.50	£84.60
8 line entry	S	£69.90	£83.88	£85.80	£102.96
Military badges, emblems or full escutcheon	S	£47.00	£56.40	£57.70	£69.24
Picture of flowers	S	£49.30	£59.16	£60.50	£72.60
Additional line	S	£5.80	£6.96	£7.10	£8.52
Capital letter at start of each line	S	£3.80	£4.56	£4.70	£5.64
<u>Small Book of Remembrance (including cost of book and postal charges)</u>					
2 line inscription	S	£47.00	£56.40	£57.70	£69.24
5 line inscription	S	£52.80	£63.36	£64.80	£77.76
8 line inscription	S	£57.30	£68.76	£70.30	£84.36
Military badges, emblems or full escutcheon	S	£47.00	£56.40	£57.70	£69.24
Picture of flowers	S	£49.30	£59.16	£60.50	£72.60
Additional line	S	£5.80	£6.96	£7.10	£8.52
Capital letter at start of each line	S	£3.80	£4.56	£4.70	£5.64
<u>Remembrance Cards (including the cost of the card)</u>					
2 line inscription	S	£14.30	£17.16	£17.60	£21.12
5 line inscription	S	£17.80	£21.36	£21.90	£26.28
8 line inscription	S	£22.90	£27.48	£28.10	£33.72
Military badges, emblems or full escutcheon	S	£47.00	£56.40	£57.70	£69.24
Picture of flowers	S	£57.30	£68.76	£70.30	£84.36
Additional line	S	£5.80	£6.96	£7.10	£8.52
Capital letter at start of each line	S	£3.80	£4.56	£4.70	£5.64

Value Added Tax

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HIGHWAYS MUNICIPAL DEPARTMENT: VARIOUS FEES

Category	VAT Category	2014/15		2015/16	
		Fee/Charge excluding VAT	Fees including VAT where appropriate	Fee/Charge excluding VAT	Fees including VAT where appropriate
Barmouth Bridge					
Daily					
Adults	A	}	Under review	}	Under review
Children	A				
Weekly					
Adults	A				
Children	A				
Annually					
Adults	A				
Children	A				
Bikes					
Adult with bike (daily)	A				
Child with bike (daily)	A				
Motor Bike					
Adult with motor bike (daily)	A				
MOT Tests					
Class 4 - cars and private passenger vehicles and ambulances up to 12 seats	X	£50.00	£50.00	£50.00	£50.00
Class 5 - private passenger vehicles and ambulances 13-16 passenger seats	X	£59.00	£59.00	£59.00	£59.00
Class 5a (includes seat belt installation check) - vehicles with 13-16 passenger seats	X	£80.00	£80.00	£80.00	£80.00
Class 7 - goods vehicles (over 3,000kg up to 3,500kg DGW)	X	£58.00	£58.00	£58.00	£58.00
Public Conveniences					
Entrance Fee to public toilets (certain public toilets only)	A	£0.20	£0.20	£0.20	£0.20
"Radars" keys for disabled toilets	S	Recovered on actual cost basis		Recovered on actual cost basis	
Parc Porthmadog					
Crazy golf - adults	S	£2.50	£3.00	£2.50	£3.00
Crazy golf - children	S	£1.67	£2.00	£1.67	£2.00
Other Services					
Un-block drains within working hours (0800-1630)	S	£127.50	£153.00	£130.00	£156.00
Un-block drains outside working hours	S	£127.50	£153.00	£130.00	£156.00
Un-block drains on Sunday/Bank Holiday	S	£127.50	£153.00	£130.00	£156.00
Emptying Cesspool - per load (commercial or domestic premises)	D	£143.50	£143.50	£143.50	£143.50
Emptying Cesspool - per load (industrial premises)	S	£143.50	£172.20	£145.50	£174.60
<u>Other necessary or requested specific work</u>					
<u>Section 41 and 130 Highways Act 1980</u>					
Clearance of debris following accident		Recover on actual cost basis		Recover on actual cost basis	

Value Added Tax

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HIGHWAYS MUNICIPAL DEPARTMENT: ENFORCEMENT FEES

Category	Categori TAW / VAT Category	2014/15		2015/16	
		Fee/Charge excluding VAT	Fees including VAT where appropriate	Fee/Charge excluding VAT	Fees including VAT where appropriate
Clean Neighbourhoods and Environment Act 2005 (or Regulations) - Fixed Penalty Notices					
A - Depositing litter (Section 87/88 Environmental Protection Act 1990)					
Amount of penalty if paid within 10 days	A	£50.00	£50.00	£50.00	£50.00
Full amount of penalty	A	£75.00	£75.00	£75.00	£75.00
Maximum penalty on conviction	A	£2,500.00	£2,500.00	£2,500.00	£2,500.00
B - Failure to comply with a street litter control notice (Section 94/94A Environmental Protection Act 1990)					
Amount of penalty if paid within 10 days	A	£60.00	£60.00	£60.00	£60.00
Full amount of penalty	A	£100.00	£100.00	£100.00	£100.00
Maximum penalty on conviction	A	£2,500.00	£2,500.00	£2,500.00	£2,500.00
C - Failure to comply with a litter clearing notice (Section 92C/94A Environmental Protection Act 1990)					
Amount of penalty if paid within 10 days	A	£60.00	£60.00	£60.00	£60.00
Full amount of penalty	A	£100.00	£100.00	£100.00	£100.00
Maximum penalty on conviction	A	£2,500.00	£2,500.00	£2,500.00	£2,500.00
D - Failure to produce waste documents (Section 34(5) and Regulations made under it 34(6)/34A Environmental Protection Act 1990					
Amount of penalty if paid within 10 days	A	£180.00	£180.00	£180.00	£180.00
Full amount of penalty	A	£300.00	£300.00	£300.00	£300.00
Maximum penalty on conviction (sum and/or on indictment, an unlimited fine)	A	£5,000.00	£5,000.00	£5,000.00	£5,000.00
E - Failure to produce authority to transport waste (Section 5/5B Control of Pollution (Amendment) Act 1989)					
Amount of penalty if paid within 10 days	A	£180.00	£180.00	£180.00	£180.00
Full amount of penalty	A	£300.00	£300.00	£300.00	£300.00
Maximum penalty on conviction	A	£5,000.00	£5,000.00	£5,000.00	£5,000.00
F - Unauthorised distribution of free printed matter (Schedule 3A, paras. 1(1) and 7 Environmental Protection Act 1990)					
Amount of penalty if paid within 10 days	A	£50.00	£50.00	£50.00	£50.00
Full amount of penalty	A	£75.00	£75.00	£75.00	£75.00
Maximum penalty on conviction	A	£2,500.00	£2,500.00	£2,500.00	£2,500.00
G - Failure to comply with a waste receptacles notice (Section 46/47/47ZA/47ZB Environmental Protection Act 1990)					
Amount of penalty if paid within 10 days	A	£60.00	£60.00	£60.00	£60.00
Full amount of penalty	A	£100.00	£100.00	£100.00	£100.00
Maximum penalty on conviction	A	£1,000.00	£1,000.00	£1,000.00	£1,000.00

Value Added Tax

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HIGHWAYS MUNICIPAL DEPARTMENT: ENFORCEMENT FEES

Category	Categori TAW / VAT Category	2014/15		2015/16	
		Fee/Charge excluding VAT	Fees including VAT where appropriate	Fee/Charge excluding VAT	Fees including VAT where appropriate
H - Failure to comply with a Dog Control Order (New – Clean Neighbourhoods and Environment Act 2005)					
Amount of penalty if paid within 10 days	A	£60.00	£60.00	£60.00	£60.00
Full amount of penalty	A	£100.00	£100.00	£100.00	£100.00
Maximum penalty on conviction	A	£1,000.00	£1,000.00	£1,000.00	£1,000.00
I - For graffiti, fly posting and other defacement (Section 43a-b Section 47 Anti Social Behaviour Act 2003)					
Amount of penalty if paid within 10 days	A	£50.00	£50.00	£50.00	£50.00
Full amount of penalty	A	£75.00	£75.00	£75.00	£75.00
Maximum penalty on conviction (sum and/or 6 months imprisonment)	A	£5,000.00	£5,000.00	£5,000.00	£5,000.00

Value Added Tax

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Category	VAT	2014-15 Fee/Charge including VAT where applicable	2015-16 Fee/Charge including VAT where applicable
Trade Refuse Collections			
<u>Wheeled Bins</u>			
One weekly collection:			
240 litre bin	A	£312.00	£282.00
360 litre bin	A	£411.00	£423.00
660 litre bin	A	£616.00	£776.00
1100 litre bin	A	£913.00	£1,292.00
Additional weekly collection:			
240 litre bin	A	£312.00	£282.00
360 litre bin	A	£411.00	£423.00
660 litre bin	A	£616.00	£776.00
1100 litre bin	A	£913.00	£1,292.00
Collection in Summer only (1 April - 30 September):			
240 litre bin	A	£173.00	£141.00
360 litre bin	A	£224.00	£211.00
660 litre bin	A	£338.00	£388.00
1100 litre bin	A	£488.00	£647.00
Additional collection in Summer			
240 litre bin	A	£173.00	£141.00
360 litre bin	A	£224.00	£211.00
660 litre bin	A	£338.00	£388.00
1100 litre bin	A	£488.00	£647.00
Fees by agreement if more than 4 bins on any one site			

Value Added Tax

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HIGHWAYS MUNICIPAL DEPARTMENT: COMMERCIAL WASTE

Category	VAT	2014-15 Fee/Charge including VAT where applicable	2015-16 Fee/Charge including VAT where applicable
<u>Plastic Bags</u>			
One weekly collection:			
1-5 bags	A	£345.00	£412.00
6-10 bags	A	£529.00	£822.00
11-20 bags	A	£879.00	£1,646.00
21-40 bags	A	£1,559.00	£3,290.00
Additional weekly collection:			
1-5 bags	A	£345.00	£412.00
6-10 bags	A	£529.00	£822.00
11-20 bags	A	£879.00	£1,646.00
21-40 bags	A	£1,559.00	£3,290.00
Collection in Summer only (1 April - 30 September):			
1-5 bags	A	£186.00	£206.00
6-10 bags	A	£279.00	£412.00
11-20 bags	A	£454.00	£822.00
21-40 bags	A	£794.00	£1,646.00
Additional collection in Summer			
1-5 bags	A	£186.00	£206.00
6-10 bags	A	£279.00	£412.00
11-20 bags	A	£454.00	£822.00
21-40 bags	A	£794.00	£1,646.00
<u>Collection from Commercial Establishments</u>			
Coloured Bags for Commercial Waste (cost per bag for service which includes collection and disposal costs) - Dwyfor only	A	£2.10	-
<u>Bulky Waste from Businesses (including charity shops)</u>	A	Quote for each request	Quote for each request

Value Added Tax

A - Non Business; X - Exempt; D - Zero Rated; S - Standard Rate

HIGHWAYS MUNICIPAL DEPARTMENT: COMMERCIAL WASTE

Category	VAT	2014-15 Fee/Charge including VAT where applicable	2015-16 Fee/Charge including VAT where applicable
<u>Collection of recycling from businesses</u>			
One weekly collection:			
23 litre food caddy	A	-	£7.00
55 litre box	A	£66.00	£16.00
140 litre bin	A	£125.00	£42.00
240 litre bin	A	£231.00	£71.00
360 litre bin	A	£283.00	£107.00
660 litre bin	A	£377.00	£195.00
1100 litre bin	A	£505.00	£326.00
One weekly collection:			
1-5 bags	A	-	£103.00
6-10 bags	A	-	£208.00
11-20 bags	A	-	£415.00
21-40 bags	A	-	£830.00
Collection in Summer only			
23 litre food caddy	A	-	£4.00
55 litre box	A	£44.00	£8.00
140 litre bin	A	£74.00	£20.00
240 litre bin	A	£133.00	£35.00
360 litre bin	A	£162.00	£53.00
660 litre bin	A	£220.00	£98.00
1100 litre bin	A	£286.00	£163.00
Collection in Summer only			
1-5 bags	A	-	£52.00
6-10 bags	A	-	£103.00
11-20 bags	A	-	£208.00
21-40 bags	A	-	£415.00

Value Added Tax

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HIGHWAYS MUNICIPAL DEPARTMENT: COMMERCIAL WASTE

Category	VAT	2014-15 Fee/Charge including VAT where applicable	2015-16 Fee/Charge including VAT where applicable
<u>Fees for other Refuse Collections</u>			
<u>Disposal of Commercial Refridgerators</u>			
Collection and disposal of one unit (standard upright refridgerators up to 1.8m tall)	A	£125.00	£130.00
Collection and disposal of additional units on same visit	A	£51.00	£60.00
Any other sized refridgerators	A	Quote for each request	Quote for each request
<u>Collection from Commercial Establishments</u>			
Occasional additional collection, collecting up to 20 bags of waste from one site	A	£52.00	£60.00
Collection of more than 20 bags	A	Quote for each request	Quote for each request
<u>Collection of Bulky Waste from domestic property</u>			
	A	£17.50	£18.50
<u>Collection of Other Waste from domestic properties</u>			
Half load	A	Quote for each request	Quote for each request
Full load	A	Quote for each request	Quote for each request
Domestic sack (above the amount allowed from domestic properties per week)		£1.96	£3.00
<u>Specific arrangement for refuse collection from voluntary institutions and places of worship</u>			
Service in accordance with domestic collections (up to 5 bags)		Free	Free
<u>Collection of Bulky Refuse from businesses</u>			
	A	Quote for each request	Quote for each request
<u>Other Refuse Collection</u>			
Half load	A	Quote for each request	Quote for each request
Full load	A	Quote for each request	Quote for each request

Value Added Tax

A - Non Business; X - Exempt; D - Zero Rated; S - Standard Rate

HIGHWAYS MUNICIPAL DEPARTMENT: COMMERCIAL WASTE

Category	VAT	2014-15 Fee/Charge including VAT where applicable	2015-16 Fee/Charge including VAT where applicable
<u>Charges for Caravan and Camping Sites (36 weeks)</u>			
Service based on "summer period" Note: the actual period of service can be indicated and an estimate provided			
Collection in Summer only			
240 litre bin	A	£227.00	£195.00
360 litre bin	A	£297.00	£293.00
660 litre bin	A	£446.00	£537.00
1100 litre bin	A	£653.00	£895.00
Additional collection in Summer			
240 litre bin	A	£227.00	£195.00
360 litre bin	A	£297.00	£293.00
660 litre bin	A	£446.00	£537.00
1100 litre bin	A	£653.00	£895.00
Collection in Summer only			
1-5 bags	A	£246.00	£285.00
6-10 bags	A	£376.00	£569.00
11-20 bags	A	£616.00	£1,139.00
21-40 bags	A	£1,090.00	£2,278.00
Additional collection in Summer			
1-5 bags	A	£246.00	£285.00
6-10 bags	A	£376.00	£569.00
11-20 bags	A	£616.00	£1,139.00
21-40 bags	A	£1,090.00	£2,278.00
<u>Collecting of recycling from Caravan Sites (based on 36 weeks)</u>			
Weekly collection (March - October)			
23 litre food caddy	A	-	£5.00
55 litre box	A	£55.00	£11.00
140 litre bin	A	£98.00	£29.00
240 litre bin	A	£171.00	£49.00
360 litre bin	A	£210.00	£74.00
660 litre bin	A	£282.00	£136.00
1100 litre bin	A	£371.00	£226.00

Value Added Tax

A - Non Business; X - Exempt; D - Zero Rated; S - Standard Rate

HIGHWAYS MUNICIPAL DEPARTMENT: COMMERCIAL WASTE

Category	VAT	2014-15 Fee/Charge including VAT where applicable	2015-16 Fee/Charge including VAT where applicable
Additional Weekly Collection (March - October) 23 litre food caddy 55 litre box 140 litre bin 240 litre bin 360 litre bin 660 litre bin 1100 litre bin	A A A A A A A	- £55.00 £98.00 £171.00 £210.00 £282.00 £371.00	£5.00 £11.00 £29.00 £49.00 £74.00 £136.00 £226.00
Weekly collection (March - October) 1-5 bags 6-10 bags 11-20 bags 21-40 bags	A A A A	- - - -	£72.00 £144.00 £287.00 £574.00
<u>Charges for Registered Charity Shops</u>			
Waste from charity shops is regarded as domestic waste, therefore there is no charge for disposal included in			
One weekly collection:			
240 litre bin 360 litre bin 660 litre bin 1100 litre bin	A A A A	£198.00 £235.00 £300.00 £382.00	£155.00 £232.00 £426.00 £709.00
Additional weekly collection:			
240 litre bin 360 litre bin 660 litre bin 1100 litre bin	A A A A	£198.00 £235.00 £300.00 £382.00	£155.00 £232.00 £426.00 £709.00

Value Added Tax

A - Non Business; X - Exempt; D - Zero Rated; S - Standard Rate

HIGHWAYS MUNICIPAL DEPARTMENT: COMMERCIAL WASTE

Category	VAT	2014-15 Fee/Charge including VAT where applicable	2015-16 Fee/Charge including VAT where applicable
One weekly collection:			
1-5 bags	A	£191.00	£226.00
6-10 bags	A	£227.00	£451.00
11-20 bags	A	£301.00	£903.00
21-40 bags	A	£620.00	£1,805.00
Additional weekly collection:			
1-5 bags	A	£191.00	£226.00
6-10 bags	A	£227.00	£451.00
11-20 bags	A	£301.00	£903.00
21-40 bags	A	£620.00	£1,805.00
<u>Collection of recycling from registered charities</u>			
One weekly collection:			
23 litre food caddy	A		£4.00
55 litre box	A		£9.00
140 litre bin	A		£23.00
240 litre bin	A		£39.00
360 litre bin	A		£58.00
660 litre bin	A		£106.00
1100 litre bin	A		£177.00
1-5 bags	A		£56.00
6-10 bags	A		£113.00
11-20 bags	A		£226.00
21-40 bags	A		£451.00
<u>Other</u>			
<u>Refuse Disposal at Ffridd Rasus (Landfill Tax applies)</u>			
Mixed Waste (per tonne - minimum 1 tonne)	S	£68.00	£65.40
Landfill Tax	S	£80.00	£82.60
Total =	S	£148.00	£148.00
<p>Note: a fee for any waste such as soil or rubble, for example, will be charged at the above rate. You are advised to look for an alternative site for disposing these materials.</p>			

Value Added Tax

A - Non Business; X - Exempt; D - Zero Rated; S - Standard Rate

HIGHWAYS MUNICIPAL DEPARTMENT: CEMETERIES

Category	VAT Category	2014/15		2015/16	
		Fee/Charge excluding VAT	Fees including VAT where appropriate	Fee/Charge excluding VAT	Fees including VAT where appropriate
Burials					
<u>Purchase of Burial Right</u>					
Grave for up to 3 persons	A	£360.00	£360.00	£485.00	£485.00
Each additional 0.6 metres of depth to a grave for 3 persons	A	£120.00	£120.00	£127.00	£127.00
Grave for child up to 12 years of age (grave for one)	A	£90.00	£90.00	£95.00	£95.00
Grave for cremated remains	A	£95.00	£95.00	£135.00	£135.00
Grave for a stillborn child (single grave) including the right to erect a memorial	A	£51.30	£51.30		
Grave for a small baby up to 24 weeks old (single grave) including the right to erect a memorial	A	£0.00	£0.00	£54.00	£54.00
<u>Adult Grave</u>					
Grave for 1	A	£570.00	£570.00	£610.00	£610.00
First burial - grave for 2	A	£620.00	£620.00	£660.00	£660.00
First burial - grave for 3	A	£620.00	£620.00	£660.00	£660.00
Further burial	A	£520.00	£520.00	£560.00	£560.00
<u>Additional Fee:</u>					
Burial on a Saturday morning	A	£167.00	£167.00	£176.00	£176.00
Extra depth of 0.3 metres	A	£63.60	£63.60	£67.00	£67.00
For each 0.3 metres additional to standard grave width	A	£167.00	£167.00	£176.00	£176.00
<u>Child up to 12 years of age in Adult Grave</u>					
Grave for 1	A	£570.00	£570.00	£610.00	£610.00
First burial - grave for 2	A	£606.00	£606.00	£640.00	£640.00
First burial - grave for 3	A	£606.00	£606.00	£640.00	£640.00
Further burial	A	£260.00	£260.00	£280.00	£280.00
<u>Additional Fee:</u>					
Burial on a Saturday morning	A	£167.00	£167.00	£176.00	£176.00
Extra depth of 0.3 metres	A	£63.60	£63.60	£67.00	£67.00
<u>Child up to 12 years of age in Child Grave</u>					
Per burial	A	£167.00	£167.00	£176.00	£176.00
Additional fee - burial on a Saturday morning	A	£167.00	£167.00	£176.00	£176.00
<u>Burial of a small baby up to 24 weeks old, a still-born child and a child up to a month old</u>					
All burials	A		Free		Free
Additional fee - burial on a Saturday morning	A	£167.00	£167.00	£176.00	£176.00
<u>Cremated Remains</u>					
Burial of cremated remains	A	£167.00	£167.00	£176.00	£176.00
Additional fee - burial of cremated remains on a Saturday morning	A	£167.00	£167.00	£176.00	£176.00
Right for dispersal of cremated remains	A	£44.00	£44.00	£45.00	£45.00

Value Added Tax

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HIGHWAYS MUNICIPAL DEPARTMENT: CEMETERIES

Category	VAT Category	2014/15		2015/16	
		Fee/Charge excluding VAT	Fees including VAT where appropriate	Fee/Charge excluding VAT	Fees including VAT where appropriate
<u>Brickwork</u>					
Right to brickwork (one payment for a grave)	A	£34.00	£34.00	£35.00	£35.00
Cost of brickwork for Adult Grave	S	£182.00	£218.40	£224.00	£268.80
Cost of brickwork for caskets	S	£88.00	£105.60	£108.00	£129.60
Cost of brickwork for Child's Grave	S	£88.00	£105.60	£108.00	£129.60
<u>Memorials</u>					
Right to erect on the first occasion	A	£83.50	£83.50	£88.00	£88.00
Right to re-erect	A	£83.50	£83.50	£88.00	£88.00
<u>Additional Fee</u>					
An additional fee applies to all the above fees if the deceased was not a resident in Gwynedd for at least the final 5 years of his/her life and may include a final period of up to 2 years out of Gwynedd due to personal circumstances or, for reopening a grave or in the case of a headstone, when the deceased was not the owner of the exclusive right of burial for the grave in question		100%	100%	100%	100%
<u>Administration</u>					
When the undertaker supplies a standard grave	A	£82.00	£82.00	£86.40	£86.40
When the undertaker supplies a grave for cremated remains	A	£55.00	£55.00	£58.00	£58.00
Where the application is to provide a grave for a small baby up to 24 weeks old	A	£55.00	£55.00	£58.00	£58.00
<u>Miscellaneous</u>					
Inspect records etc in response to a request for information	S	£47.00	£56.40	£59.50	£71.40
Deal with incorrect or incomplete applications	A	£47.00	£47.00	£49.50	£49.50
Assist with exhumations			Recover costs		Recover costs
Groundwork's for the use of vaults/crypts			Recover costs		Recover costs
<u>Maintenance of Graves</u>					
War Graves Commission - annual fee	S		By Agreement		By Agreement
<u>Gardens of Rest (Dwyfor and Meirionnydd)</u>					
Right to erect plaque	X	£41.00	£41.00	£43.20	£43.20

Value Added Tax

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