GWYNEDD COUNCIL

INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2017/18

What are you paying for?

The 2017/18 bill includes three taxes – Gwynedd Council Tax, North Wales Police and Crime Commissioner Tax and your local Community Council tax.

The changes from last year based on a Band D property are:

Gwynedd Council	**+2.8%**
North Wales Police and Crime Commissioner	**+3.79%**
Community Councils (on average)	**+8.58%**

For further information regarding the bill and how the money is being spent visit:

www.gwynedd.llyw.cymru

THE COUNCIL'S REVENUE BUDGET

	NET EXPENDITURE 2017/18 £'000	NET EXPENDITURE 2016/17 £'000
Education	95,253	93,411
Economy and Community	11,902	12,042
Adults, Health and Wellbeing	55,187	54,887
Children and Families	14,629	14,006
Highways and Municipal	23,570	24,006
Regulatory (Planning, Transportation and Public Protection)	9,701	10,414
Gwynedd Consultancy	1,152	1,176
Benefits	11,064	10,749
Other Requirements	977	1,356
Precepts and Levies		
Natural Resources Wales – Internal Drainage Boards	91	87
North Wales Fire and Rescue Authority	5,852	5,598
Snowdonia National Park	962	962
Revenue Contribution to Capital Expenditure	2,188	1,922
Net Interest Receivable	-173	-413
Community Council Precepts	1,995	1,827
NET REVENUE EXPENDITURE	234,350	232,030
Less : Contribution from Reserves and / or Balances	1,055	2,976
BUDGET	233,295	229,054

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THE COUNCIL'S CAPITAL BUDGET		
	2017/18	**2016/17**
	£'000	**£'000**
Capital Expenditure	25,509	27,736
Financed by		
Borrowing	8,690	10,862
Grants and Contributions	6,713	10,702
Revenue and Other Sources	10,106	6,172
	25,509	27,736

ESTIMATED COUNCIL BALANCES

It is estimated that the Council's Balances on 31 March 2018 will be £5.8m compared with an estimate of £6.6m on 31 March 2017.

REVENUE INCOME AND EXPENDITURE AND COMPARISON WITH THE GOVERNMENT'S STANDARD SPENDING ASSESSMENT (SSA)

The SSA is the Welsh Government's assessment of this Authority's need to spend to provide the same level of service as other local authorities if they also spend at the level of their SSA. Figures are also expressed per Band D dwelling.

	2017/18 BUDGET		**SSA**	
	£'000	**Band D (£)**	**£'000**	**Band D (£)**
Gross Revenue Expenditure	347,986	6,928		
Less : Grants, Fees, Interest, Rents and other Income	114,986	2,290		
BUDGET REQUIREMENT	233,000	4,638	226,413	4,507
Less : Revenue Support Grant	128,513	2,558	128,513	2,558
Income from the National Non-Domestic Rating Pool	40,451	805	40,451	805
Add : Council's Contribution to Discretionary Rate Relief	295	6		
FINANCED FROM COUNCIL TAX	64,331	1,281	57,449	1,144

The figures shown for Band D properties are shown to the nearest pound. It can be seen that the Council's Gross Expenditure for 2017/18 including Community Council Precepts is £348.043m. This compares with gross expenditure of £340.324m in 2016/17.

COMMUNITY	COMMUNITY COUNCIL PRECEPT 2016/17 £	COMMUNITY COUNCIL PRECEPT 2017/18 £	COMMUNITY COUNCIL BAND D AMOUNT £	GWYNEDD COUNCIL BAND D AMOUNT £	NORTH WALES POLICE AND CRIME COMMISSIONER BAND D AMOUNT £	BAND D COUNCIL TAX 2017/18 £
Aberdaron	9,000	13,000	24.92	1,240.96	249.21	1,515.09
Aberdyfi	23,568	31,510	34.43	1,240.96	249.21	1,524.60
Abergwyngregyn	2,000	2,500	21.51	1,240.96	249.21	1,511.68
Abermaw (Barmouth)	52,000	52,000	47.74	1,240.96	249.21	1,537.91
Arthog	8,500	9,250	15.33	1,240.96	249.21	1,505.50
Y Bala	19,000	22,000	28.96	1,240.96	249.21	1,519.13
Bangor	331,532	356,683	95.05	1,240.96	249.21	1,585.22
Beddgelert	8,500	8,700	27.69	1,240.96	249.21	1,517.86
Betws Garmon	1,300	2,600	19.57	1,240.96	249.21	1,509.74
Bethesda	56,735	58,495	35.32	1,240.96	249.21	1,525.49
Bontnewydd	15,500	15,500	35.75	1,240.96	249.21	1,525.92
Botwnnog	5,000	5,000	11.62	1,240.96	249.21	1,501.79
Brithdir and Llanfachreth	6,000	6,000	14.86	1,240.96	249.21	1,505.03
Bryncrug	8,209	12,000	35.97	1,240.96	249.21	1,526.14
Buan	3,750	3,750	16.95	1,240.96	249.21	1,507.12
Caernarfon	198,489	198,489	57.24	1,240.96	249.21	1,547.41
Clynnog Fawr	8,000	12,000	27.24	1,240.96	249.21	1,517.41
Corris	5,984	7,272	24.95	1,240.96	249.21	1,515.12
Criccieth	34,000	34,000	37.09	1,240.96	249.21	1,527.26
Dolbenmaen	10,000	10,000	17.07	1,240.96	249.21	1,507.24
Dolgellau	50,000	54,000	45.34	1,240.96	249.21	1,535.51
Dyffryn Ardudwy	20,000	29,742	38.45	1,240.96	249.21	1,528.62
Y Felinheli	35,000	35,000	31.17	1,240.96	249.21	1,521.34
Ffestiniog	140,000	150,000	88.86	1,240.96	249.21	1,579.03
Y Ganllwyd	3,100	2,700	34.22	1,240.96	249.21	1,524.39
Harlech	17,000	18,500	24.75	1,240.96	249.21	1,514.92
Llanaelhaearn	25,000	25,000	58.16	1,240.96	249.21	1,548.33
Llanbedr	11,000	14,193	45.22	1,240.96	249.21	1,535.39
Llanbedrog	17,000	17,000	25.08	1,240.96	249.21	1,515.25
Llanberis	20,000	20,000	25.99	1,240.96	249.21	1,516.16
Llandwrog	38,500	41,000	41.13	1,240.96	249.21	1,531.30
Llandygai	20,201	20,605	21.36	1,240.96	249.21	1,511.53
Llanddeiniolen	15,000	20,000	11.13	1,240.96	249.21	1,501.30
Llandderfel	8,900	11,000	22.72	1,240.96	249.21	1,512.89
Llanegryn	4,000	5,000	32.07	1,240.96	249.21	1,522.24
Llanelltyd	6,500	7,500	27.04	1,240.96	249.21	1,517.21
Llanengan	50,000	50,000	25.57	1,240.96	249.21	1,515.74
Llanfair	7,000	9,000	29.37	1,240.96	249.21	1,519.54
Llanfihangel y Pennant	5,755	10,755	51.78	1,240.96	249.21	1,541.95
Llanfrothen	5,300	5,800	26.88	1,240.96	249.21	1,517.05
Llangelynnin	7,800	7,800	19.87	1,240.96	249.21	1,510.04
Llangywer	4,000	4,000	29.61	1,240.96	249.21	1,519.78
Llanllechid	7,500	7,500	22.42	1,240.96	249.21	1,512.59
Llanllyfni	38,440	40,360	29.14	1,240.96	249.21	1,519.31
Llannor	15,160	15,160	16.88	1,240.96	249.21	1,507.05
Llanrug	25,000	31,000	27.48	1,240.96	249.21	1,517.65
Llanuwchllyn	10,000	10,000	32.60	1,240.96	249.21	1,522.77
Llanwnda	18,200	23,200	30.28	1,240.96	249.21	1,520.45
Llanycil	3,300	4,000	20.49	1,240.96	249.21	1,510.66
Llanystumdwy	15,000	15,000	17.52	1,240.96	249.21	1,507.69
Maentwrog	5,650	5,933	21.79	1,240.96	249.21	1,511.96
Mawddwy	5,500	8,000	24.01	1,240.96	249.21	1,514.18
Nefyn	49,971	60,579	43.90	1,240.96	249.21	1,534.07
Pennal	6,000	6,000	27.77	1,240.96	249.21	1,517.94
Penrhyndeudraeth	34,000	34,000	44.73	1,240.96	249.21	1,534.90
Pentir	29,865	44,000	41.22	1,240.96	249.21	1,531.39
Pistyll	5,500	8,500	34.91	1,240.96	249.21	1,525.08
Porthmadog	53,000	55,650	28.57	1,240.96	249.21	1,518.74
Pwllheli	70,500	72,000	42.03	1,240.96	249.21	1,532.20
Talsarnau	10,000	15,000	48.87	1,240.96	249.21	1,539.04
Trawsfynydd	13,000	16,000	32.01	1,240.96	249.21	1,522.18
Tudweiliog	6,000	6,000	13.48	1,240.96	249.21	1,503.65
Tywyn	75,000	86,000	55.38	1,240.96	249.21	1,545.55
Waunfawr	12,000	12,000	21.59	1,240.96	249.21	1,511.76