GWYNEDD COUNCIL

INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2016/17

What are you paying for?

The 2016/17 bill includes three taxes – Gwynedd Council Tax, North Wales Police Tax and your local Community Council tax.

The changes from last year based on a Band D property are:

Gwynedd Council	**+3.97%**
North Wales Police	**+2%**
Community Councils (on average)	**+8.67%**

For further information regarding the bill and how the money is being spent visit:

www.gwynedd.llyw.cymru

THE COUNCIL'S REVENUE BUDGET

	NET EXPENDITURE 2016/17 £'000	NET EXPENDITURE 2015/16 £'000
Education	93,411	93,228
Economy and Community	12,042	12,089
Adults, Health and Wellbeing	54,887	49,044
Children and Families	14,006	14,533
Highways and Municipal	24,006	25,800
Regulatory (Planning, Transportation and Public Protection)	10,414	10,654
Gwynedd Consultancy	1,176	1,166
Benefits	10,749	10,721
Other Requirements	1,356	2,727
Precepts and Levies		
Natural Resources Wales – Internal Drainage Boards	87	68
North Wales Fire Service	5,598	5,603
Snowdonia National Park	962	1,016
Revenue Contribution to Capital Expenditure	1,922	2,234
Net Interest Receivable	-413	-503
Community Council Precepts	1,827	1,677
NET REVENUE EXPENDITURE	232,030	230,057
Less : Contribution from Reserves and / or Balances	2,976	2,205
2016/17 BUDGET	229,054	227,852

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THE COUNCIL'S CAPITAL BUDGET		
	2016/17	**2015/16**
	£'000	**£'000**
Capital Expenditure	27,736	36,064
Financed by		
Borrowing	10,862	11,688
Grants and Contributions	10,702	12,727
Revenue and Other Sources	6,172	11,649
	27,736	36,064

ESTIMATED COUNCIL BALANCES

It is estimated that the Council's Balances will be approximately £4.4m on 31 March 2016, and at present it is anticipated there will be no significant changes on 31 March 2017.

REVENUE INCOME AND EXPENDITURE AND COMPARISON WITH THE GOVERNMENT'S STANDARD SPENDING ASSESSMENT (SSA)

The SSA is the Welsh Government's assessment of this Authority's need to spend to provide the same level of service as other local authorities if they also spend at the level of their SSA. Figures are also expressed per Band D dwelling.

	2016/17 BUDGET		**SSA**	
	£'000	**Band D (£)**	**£'000**	**Band D (£)**
Gross Revenue Expenditure	340,324	6,816		
Less : Grants, Fees, Interest, Rents and other Income	111,524	2,234		
BUDGET REQUIREMENT	228,800	4,582	221,839	4,443
Less : Revenue Support Grant	129,792	2,599	129,792	2,599
Income from the National Non-Domestic Rating Pool	37,158	744	37,158	744
Add : Council's Contribution to Discretionary Rate Relief	254	5		
FINANCED FROM COUNCIL TAX	62,104	1,244	54,889	1,100

The figures shown for Band D properties are shown to the nearest pound. It can be seen that the Council's Gross Expenditure for 2016/17 including Community Council Precepts is £340.324m. This compares with gross expenditure of £342.269m in 2015/16.

COMMUNITY	COMMUNITY COUNCIL PRECEPT 2015/16 £	COMMUNITY COUNCIL PRECEPT 2016/17 £	COMMUNITY COUNCIL BAND D AMOUNT £	GWYNEDD COUNCIL BAND D AMOUNT £	NORTH WALES POLICE BAND D AMOUNT £	BAND D COUNCIL TAX 2016/17 £
Aberdaron	8,000	9,000	17.09	1,207.16	240.12	1,464.37
Aberdyfi	23,334	23,568	25.46	1,207.16	240.12	1,472.74
Abergwyngregyn	2,000	2,000	17.22	1,207.16	240.12	1,464.50
Abermaw (Barmouth)	41,760	52,000	47.89	1,207.16	240.12	1,495.17
Arthog	8,500	8,500	13.99	1,207.16	240.12	1,461.27
Y Bala	16,500	19,000	25.00	1,207.16	240.12	1,472.28
Bangor	318,949	331,532	91.06	1,207.16	240.12	1,538.34
Beddgelert	7,990	8,500	27.69	1,207.16	240.12	1,474.97
Betws Garmon	1,300	1,300	9.94	1,207.16	240.12	1,457.22
Bethesda	53,495	56,735	34.56	1,207.16	240.12	1,481.84
Bontnewydd	14,500	15,500	35.30	1,207.16	240.12	1,482.58
Botwnnog	4,500	5,000	11.47	1,207.16	240.12	1,458.75
Brithdir and Llanfachreth	6,000	6,000	15.09	1,207.16	240.12	1,462.37
Bryncrug	7,009	8,209	24.80	1,207.16	240.12	1,472.08
Buan	3,750	3,750	16.59	1,207.16	240.12	1,463.87
Caernarfon	192,708	198,489	57.54	1,207.16	240.12	1,504.82
Clynnog Fawr	8,000	8,000	18.52	1,207.16	240.12	1,465.80
Corris	5,772	5,984	20.37	1,207.16	240.12	1,467.65
Criccieth	34,000	34,000	37.29	1,207.16	240.12	1,484.57
Dolbenmaen	10,000	10,000	17.16	1,207.16	240.12	1,464.44
Dolgellau	49,000	50,000	42.25	1,207.16	240.12	1,489.53
Dyffryn Ardudwy	20,000	20,000	25.37	1,207.16	240.12	1,472.65
Y Felinheli	30,000	35,000	31.67	1,207.16	240.12	1,478.95
Ffestiniog	95,000	140,000	83.56	1,207.16	240.12	1,530.84
Y Ganllwyd	3,000	3,100	38.41	1,207.16	240.12	1,485.69
Harlech	16,000	17,000	22.82	1,207.16	240.12	1,470.10
Llanaelhaearn	15,000	25,000	58.08	1,207.16	240.12	1,505.36
Llanbedr	10,000	11,000	35.79	1,207.16	240.12	1,483.07
Llanbedrog	16,000	17,000	25.06	1,207.16	240.12	1,472.34
Llanberis	19,000	20,000	26.09	1,207.16	240.12	1,473.37
Llandwrog	36,000	38,500	38.90	1,207.16	240.12	1,486.18
Llandygai	19,962	20,201	21.08	1,207.16	240.12	1,468.36
Llanddeiniolen	13,000	15,000	8.29	1,207.16	240.12	1,455.57
Llandderfel	6,900	8,900	18.18	1,207.16	240.12	1,465.46
Llanegryn	4,000	4,000	26.05	1,207.16	240.12	1,473.33
Llanelltyd	6,500	6,500	23.85	1,207.16	240.12	1,471.13
Llanengan	45,000	50,000	25.53	1,207.16	240.12	1,472.81
Llanfair	7,000	7,000	22.95	1,207.16	240.12	1,470.23
Llanfihangel y Pennant	4,755	5,755	28.19	1,207.16	240.12	1,475.47
Llanfrothen	4,600	5,300	25.25	1,207.16	240.12	1,472.53
Llangelynnin	6,000	7,800	19.99	1,207.16	240.12	1,467.27
Llangywer	4,000	4,000	29.91	1,207.16	240.12	1,477.19
Llanllechid	6,000	7,500	22.31	1,207.16	240.12	1,469.59
Llanllyfni	38,440	38,440	27.93	1,207.16	240.12	1,475.21
Llannor	14,160	15,160	17.01	1,207.16	240.12	1,464.29
Llanrug	24,000	25,000	22.26	1,207.16	240.12	1,469.54
Llanuwchllyn	8,800	10,000	33.28	1,207.16	240.12	1,480.56
Llanwnda	18,200	18,200	23.59	1,207.16	240.12	1,470.87
Llanycil	3,300	3,300	16.92	1,207.16	240.12	1,464.20
Llanystumdwy	15,000	15,000	17.41	1,207.16	240.12	1,464.69
Maentwrog	5,500	5,650	20.64	1,207.16	240.12	1,467.92
Mawddwy	5,250	5,500	16.59	1,207.16	240.12	1,463.87
Nefyn	49,184	49,971	36.15	1,207.16	240.12	1,483.43
Pennal	6,000	6,000	27.32	1,207.16	240.12	1,474.60
Penrhyndeudraeth	34,000	34,000	45.36	1,207.16	240.12	1,492.64
Pentir	28,883	29,865	29.21	1,207.16	240.12	1,476.49
Pistyll	4,500	5,500	22.92	1,207.16	240.12	1,470.20
Porthmadog	53,000	53,000	27.40	1,207.16	240.12	1,474.68
Pwllheli	69,500	70,500	41.46	1,207.16	240.12	1,488.74
Talsarnau	10,000	10,000	32.77	1,207.16	240.12	1,480.05
Trawsfynydd	12,000	13,000	25.96	1,207.16	240.12	1,473.24
Tudweiliog	5,800	6,000	13.62	1,207.16	240.12	1,460.90
Tywyn	55,000	75,000	48.24	1,207.16	240.12	1,495.52
Waunfawr	12,000	12,000	22.01	1,207.16	240.12	1,469.29