CYNGOR GWYNEDD
INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2024/25

What are you paying for?

The 2024/25 bill includes three elements – Cyngor Gwynedd Tax, North Wales Police and Crime Commissioner Tax and your local Community Council Tax.

The changes from last year based on a Band D property are:

Cyngor Gwynedd	**+9.54%**
North Wales Police and Crime Commissioner	**+4.97%**
Community Councils (on average)	**+7.76%**

For further information regarding the bill and how the money is being spent visit:

www.gwynedd.llyw.cymru/counciltax

THE COUNCIL'S REVENUE BUDGET

	NET EXPENDITURE 2024/25 £'000	NET EXPENDITURE 2023/24 £'000
Education	132,649	121,637
Economy and Community	9,007	8,766
Adults, Health and Wellbeing	88,414	77,082
Children and Families	25,350	24,288
Highways, Engineering and YGC	24,476	23,161
Environment	26,160	24,587
Housing and Property	14,741	13,152
Benefits	11,850	12,913
Covid Provision	0	1,400
Other Requirements	(2,738)	(1,979)
Precepts and Levies		
Natural Resources Wales – Internal Drainage Boards	125	123
North Wales Fire and Rescue Authority	8,257	7,721
Snowdonia National Park Authority	1,059	1,059
North Wales Corporate Joint Committee	121	126
Net Interest Receivable	(3,157)	(1,907)
Community Council Precepts	3,116	2,895
NET REVENUE EXPENDITURE	**339,430**	**315,024**
Net Contribution to / from Reserves	(4,499)	5,752
BUDGET	**334,931**	**320,776**

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THE COUNCIL'S CAPITAL BUDGET		
	2024/25 £'000	**2023/24 £'000**
Capital Expenditure	85,225	67,780
Financed by		
Borrowing	15,386	14,099
Grants and Contributions	39,542	16,874
Revenue and Other Sources	30,297	36,807
	85,225	67,780

ESTIMATED COUNCIL BALANCES

It is estimated that the Council's Balances will be approximately £7.9m on 31 March 2024. At present, it is anticipated that it will remain at the same level by 31 March 2025.

REVENUE INCOME AND EXPENDITURE AND COMPARISON WITH THE GOVERNMENT'S STANDARD SPENDING ASSESSMENT (SSA)

The SSA is the Welsh Government's assessment of this Authority's need to spend to provide the same level of service as other local authorities if they also spend at the level of their SSA. Figures are expressed per Band D dwelling.

	2024/25 BUDGET		**SSA**	
	£'000	**Band D (£)**	**£'000**	**Band D (£)**
Gross Revenue Expenditure	570,459	10,167		
Less : Grants, Fees, Interest, Rents and other Income	236,025	4,207		
BUDGET REQUIREMENT	334,434	5,960	311,474	5,551
Less : Revenue Support Grant	189,952	3,385	189,952	3,385
Income from the National Non-Domestic Rating Pool	43,364	773	43,364	773
Add : Council's Contribution to Discretionary Rate Relief	496	9		
FINANCED FROM COUNCIL TAX	101,614	1,811	78,158	1,393

The figures shown for Band D properties are shown to the nearest pound. It can be seen that the Council's Gross Expenditure for 2024/25 including Community Council Precepts is £570.459m. This compares with gross expenditure of £505.48m in 2023/24.

COMMUNITY	COMMUNITY COUNCIL PRECEPT 2023/24 £	COMMUNITY COUNCIL PRECEPT 2024/25 £	COMMUNITY COUNCIL BAND D AMOUNT £	CYNGOR GWYNEDD BAND D AMOUNT £	NORTH WALES POLICE AND CRIME COMMISSIONER BAND D AMOUNT £	BAND D COUNCIL TAX 2024/25 £
Aberdaron	15,000	16,500	27.14	1,755.47	349.65	2,132.26
Aberdyfi	42,315	44,219	36.85	1,755.47	349.65	2,141.97
Abergwyngregyn	4,000	4,000	31.43	1,755.47	349.65	2,136.55
Abermaw (Barmouth)	63,000	66,150	51.70	1,755.47	349.65	2,156.82
Arthog	14,000	14,000	20.40	1,755.47	349.65	2,125.52
Y Bala	27,000	27,000	33.51	1,755.47	349.65	2,138.63
Bangor	495,700	563,580	133.66	1,755.47	349.65	2,238.78
Beddgelert	12,000	12,500	36.51	1,755.47	349.65	2,141.63
Betws Garmon	3,000	3,000	20.53	1,755.47	349.65	2,125.65
Bethesda	108,322	104,541	60.44	1,755.47	349.65	2,165.56
Bontnewydd	18,500	18,500	39.30	1,755.47	349.65	2,144.42
Botwnnog	6,500	6,500	13.81	1,755.47	349.65	2,118.93
Brithdir & Llanfachreth	12,000	12,000	25.49	1,755.47	349.65	2,130.61
Bryncrug	13,084	13,350	38.28	1,755.47	349.65	2,143.40
Buan	3,750	4,500	18.79	1,755.47	349.65	2,123.91
Caernarfon	300,000	398,037	107.88	1,755.47	349.65	2,213.00
Clynnog Fawr	20,000	30,000	61.29	1,755.47	349.65	2,166.41
Corris	11,330	12,000	37.11	1,755.47	349.65	2,142.23
Criccieth	50,000	50,000	49.77	1,755.47	349.65	2,154.89
Dolbenmaen	18,000	18,000	27.44	1,755.47	349.65	2,132.56
Dolgellau	77,000	77,000	59.94	1,755.47	349.65	2,165.06
Dyffryn Ardudwy	50,000	50,000	58.06	1,755.47	349.65	2,163.18
Y Felinheli	46,000	50,600	42.42	1,755.47	349.65	2,147.54
Ffestiniog	227,211	230,000	126.61	1,755.47	349.65	2,231.73
Y Ganllwyd	3,250	3,250	35.76	1,755.47	349.65	2,140.88
Harlech	70,000	70,000	82.13	1,755.47	349.65	2,187.25
Llanaelhaearn	25,000	25,000	51.80	1,755.47	349.65	2,156.92
Llanbedr	20,000	21,000	56.17	1,755.47	349.65	2,161.29
Llanbedrog	25,250	25,000	29.22	1,755.47	349.65	2,134.34
Llanberis	36,000	39,600	49.66	1,755.47	349.65	2,154.78
Llandwrog	74,620	78,600	73.67	1,755.47	349.65	2,178.79
Llandygai	33,389	38,400	37.57	1,755.47	349.65	2,142.69
Llanddeiniolen	31,000	31,000	16.49	1,755.47	349.65	2,121.61
Llandderfel	9,000	13,000	25.31	1,755.47	349.65	2,130.43
Llanegryn	6,500	7,150	41.98	1,755.47	349.65	2,147.10
Llanelltyd	7,500	10,000	31.63	1,755.47	349.65	2,136.75
Llanengan	55,000	60,000	22.97	1,755.47	349.65	2,128.09
Llanfair	17,000	18,000	49.31	1,755.47	349.65	2,154.43
Llanfihangel y Pennant	11,756	12,000	47.76	1,755.47	349.65	2,152.88
Llanfrothen	10,300	11,300	47.67	1,755.47	349.65	2,152.79
Llangelynnin	13,164	13,164	28.03	1,755.47	349.65	2,133.15
Llangywer	4,500	4,725	30.53	1,755.47	349.65	2,135.65
Llanllechid	16,074	16,717	46.06	1,755.47	349.65	2,151.18
Llanllyfni	50,000	50,000	33.65	1,755.47	349.65	2,138.77
Llannor	20,000	20,500	22.02	1,755.47	349.65	2,127.14
Llanrug	80,000	85,000	73.99	1,755.47	349.65	2,179.11
Llanuwchllyn	14,820	16,000	47.76	1,755.47	349.65	2,152.88
Llanwnda	30,000	31,500	37.12	1,755.47	349.65	2,142.24
Llanycil	4,500	4,500	21.25	1,755.47	349.65	2,126.37
Llanystumdwy	19,000	20,000	21.52	1,755.47	349.65	2,126.64
Maentwrog	6,354	6,544	19.94	1,755.47	349.65	2,125.06
Mawddwy	10,700	12,700	33.68	1,755.47	349.65	2,138.80
Nefyn	87,000	90,000	54.34	1,755.47	349.65	2,159.46
Pennal	15,000	18,000	75.50	1,755.47	349.65	2,180.62
Penrhyndeudraeth	62,346	32,332	39.30	1,755.47	349.65	2,144.42
Pentir	55,000	55,000	42.31	1,755.47	349.65	2,147.43
Pistyll	12,000	12,000	39.15	1,755.47	349.65	2,144.27
Porthmadog	62,581	66,962	29.51	1,755.47	349.65	2,134.63
Pwllheli	99,000	105,000	57.24	1,755.47	349.65	2,162.36
Talsarnau	22,000	22,000	60.38	1,755.47	349.65	2,165.50
Trawsfynydd	20,000	20,000	38.67	1,755.47	349.65	2,143.79
Tudweiliog	7,000	10,000	19.50	1,755.47	349.65	2,124.62
Tywyn	98,927	101,895	57.26	1,755.47	349.65	2,162.38
Waunfawr	12,000	12,000	20.76	1,755.47	349.65	2,125.88