CYNGOR GWYNEDD
INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2023/24

What are you paying for?

The 2023/24 bill includes three elements – Cyngor Gwynedd Tax, North Wales Police and Crime Commissioner Tax and your local Community Council Tax.

The changes from last year based on a Band D property are:

Cyngor Gwynedd	**+4.95%**
North Wales Police and Crime Commissioner	**+5.14%**
Community Councils (on average)	**+4.29%**

For further information regarding the bill and how the money is being spent visit:

www.gwynedd.llyw.cymru/counciltax

THE COUNCIL'S REVENUE BUDGET

	NET EXPENDITURE 2023/24 £'000	NET EXPENDITURE 2022/23 £'000
Education	121,637	114,964
Economy and Community	8,766	8,597
Adults, Health and Wellbeing	77,082	69,740
Children and Families	24,288	23,073
Highways, Engineering and YGC	23,161	20,575
Environment	24,587	23,118
Housing and Property	13,152	9,599
Benefits	12,913	12,437
Covid Provision	1,400	1,400
Other Requirements	(1,979)	803
Precepts and Levies		
Natural Resources Wales – Internal Drainage Boards	123	121
North Wales Fire and Rescue Authority	7,721	7,018
Snowdonia National Park Authority	1,059	1,059
North Wales Corporate Joint Committee	126	62
Net Interest Receivable	(1,907)	(400)
Community Council Precepts	2,895	2,654
NET REVENUE EXPENDITURE	**315,024**	**294,820**
Net Contribution to Reserves	5,752	3,067
BUDGET	**320,776**	**297,887**

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THE COUNCIL'S CAPITAL BUDGET		
	2023/24 £'000	**2022/23 £'000**
Capital Expenditure	67,780	59,075
Financed by		
Borrowing	14,099	7,864
Grants and Contributions	16,874	18,722
Revenue and Other Sources	36,807	32,489
	67,780	59,075

ESTIMATED COUNCIL BALANCES

It is estimated that the Council's Balances will be approximately £7.9m on 31 March 2023, at present it is anticipated that it will remain at the same level by 31 March 2024.

REVENUE INCOME AND EXPENDITURE AND COMPARISON WITH THE GOVERNMENT'S STANDARD SPENDING ASSESSMENT (SSA)

The SSA is the Welsh Government's assessment of this Authority's need to spend to provide the same level of service as other local authorities if they also spend at the level of their SSA. Figures are also expressed per Band D dwelling.

	2023/24 BUDGET		**SSA**	
	£'000	**Band D (£)**	**£'000**	**Band D (£)**
Gross Revenue Expenditure	505,480	8,997		
Less : Grants, Fees, Interest, Rents and other Income	185,200	3,296		
BUDGET REQUIREMENT	320,280	5,701	301,055	5,358
Less : Revenue Support Grant	188,671	3,358	188,671	3,358
Income from the National Non-Domestic Rating Pool	39,172	697	39,172	697
Add : Council's Contribution to Discretionary Rate Relief	496	9		
FINANCED FROM COUNCIL TAX	92,933	1,655	73,212	1,303

The figures shown for Band D properties are shown to the nearest pound. It can be seen that the Council's Gross Expenditure for 2023/24 including Community Council Precepts is £505.480m. This compares with gross expenditure of £443.928m in 2022/23.

COMMUNITY	COMMUNITY COUNCIL PRECEPT 2022/23 £	COMMUNITY COUNCIL PRECEPT 2023/24 £	COMMUNITY COUNCIL BAND D AMOUNT £	CYNGOR GWYNEDD BAND D AMOUNT £	NORTH WALES POLICE AND CRIME COMMISSIONER BAND D AMOUNT £	BAND D COUNCIL TAX 2023/24 £
Aberdaron	15,000	15,000	24.64	1,602.58	333.09	1,960.31
Aberdyfi	38,468	42,315	35.38	1,602.58	333.09	1,971.05
Abergwyngregyn	4,000	4,000	31.66	1,602.58	333.09	1,967.33
Abermaw (Barmouth)	63,000	63,000	49.01	1,602.58	333.09	1,984.68
Arthog	13,000	14,000	19.74	1,602.58	333.09	1,955.41
Y Bala	27,000	27,000	33.52	1,602.58	333.09	1,969.19
Bangor	401,350	495,700	116.13	1,602.58	333.09	2,051.80
Beddgelert	17,000	12,000	34.47	1,602.58	333.09	1,970.14
Betws Garmon	2,600	3,000	20.62	1,602.58	333.09	1,956.29
Bethesda	126,179	108,322	63.88	1,602.58	333.09	1,999.55
Bontnewydd	18,500	18,500	40.00	1,602.58	333.09	1,975.67
Botwnnog	6,500	6,500	13.38	1,602.58	333.09	1,949.05
Brithdir & Llanfachreth	12,000	12,000	25.64	1,602.58	333.09	1,961.31
Bryncrug	13,084	13,084	37.76	1,602.58	333.09	1,973.43
Buan	3,750	3,750	15.89	1,602.58	333.09	1,951.56
Caernarfon	216,674	300,000	81.10	1,602.58	333.09	2,016.77
Clynnog Fawr	20,000	20,000	40.49	1,602.58	333.09	1,976.16
Corris	9,330	11,330	34.88	1,602.58	333.09	1,970.55
Criccieth	50,000	50,000	50.20	1,602.58	333.09	1,985.87
Dolbenmaen	18,000	18,000	27.28	1,602.58	333.09	1,962.95
Dolgellau	77,000	77,000	59.21	1,602.58	333.09	1,994.88
Dyffryn Ardudwy	50,000	50,000	57.45	1,602.58	333.09	1,993.12
Y Felinheli	46,000	46,000	38.46	1,602.58	333.09	1,974.13
Ffestiniog	230,000	227,211	122.48	1,602.58	333.09	2,058.15
Y Ganllwyd	3,000	3,250	36.02	1,602.58	333.09	1,971.69
Harlech	70,000	70,000	79.84	1,602.58	333.09	2,015.51
Llanaelhaearn	25,000	25,000	51.98	1,602.58	333.09	1,987.65
Llanbedr	15,000	20,000	54.65	1,602.58	333.09	1,990.32
Llanbedrog	24,000	25,250	29.80	1,602.58	333.09	1,965.47
Llanberis	34,000	36,000	45.35	1,602.58	333.09	1,981.02
Llandwrog	70,000	74,620	70.17	1,602.58	333.09	2,005.84
Llandygai	28,363	33,389	32.43	1,602.58	333.09	1,968.10
Llanddeiniolen	31,800	31,000	16.56	1,602.58	333.09	1,952.23
Llandderfel	9,000	9,000	17.19	1,602.58	333.09	1,952.86
Llanegryn	6,000	6,500	37.74	1,602.58	333.09	1,973.41
Llanelltyd	7,500	7,500	23.15	1,602.58	333.09	1,958.82
Llanengan	55,000	55,000	21.26	1,602.58	333.09	1,956.93
Llanfair	16,000	17,000	45.98	1,602.58	333.09	1,981.65
Llanfihangel y Pennant	11,525	11,756	45.73	1,602.58	333.09	1,981.40
Llanfrothen	9,300	10,300	42.71	1,602.58	333.09	1,978.38
Llangelynnin	10,270	13,164	28.04	1,602.58	333.09	1,963.71
Llangywer	4,250	4,500	29.11	1,602.58	333.09	1,964.78
Llanllechid	15,759	16,074	44.51	1,602.58	333.09	1,980.18
Llanllyfni	50,000	50,000	34.34	1,602.58	333.09	1,970.01
Llannor	20,000	20,000	21.50	1,602.58	333.09	1,957.17
Llanrug	77,000	80,000	69.49	1,602.58	333.09	2,005.16
Llanuwchllyn	14,000	14,820	44.87	1,602.58	333.09	1,980.54
Llanwnda	29,300	30,000	36.57	1,602.58	333.09	1,972.24
Llanycil	4,500	4,500	20.64	1,602.58	333.09	1,956.31
Llanystumdwy	18,360	19,000	20.29	1,602.58	333.09	1,955.96
Maentwrog	6,051	6,354	19.96	1,602.58	333.09	1,955.63
Mawddwy	10,700	10,700	27.48	1,602.58	333.09	1,963.15
Nefyn	79,500	87,000	51.84	1,602.58	333.09	1,987.51
Pennal	8,300	15,000	61.07	1,602.58	333.09	1,996.74
Penrhyndeudraeth	41,500	62,346	75.84	1,602.58	333.09	2,011.51
Pentir	55,000	55,000	42.30	1,602.58	333.09	1,977.97
Pistyll	12,000	12,000	42.53	1,602.58	333.09	1,978.20
Porthmadog	62,581	62,581	27.47	1,602.58	333.09	1,963.14
Pwllheli	90,000	99,000	53.99	1,602.58	333.09	1,989.66
Talsarnau	22,000	22,000	60.65	1,602.58	333.09	1,996.32
Trawsfynydd	20,000	20,000	38.51	1,602.58	333.09	1,974.18
Tudweiliog	7,000	7,000	13.93	1,602.58	333.09	1,949.60
Tywyn	90,328	98,927	55.60	1,602.58	333.09	1,991.27
Waunfawr	12,000	12,000	21.19	1,602.58	333.09	1,956.86