GWYNEDD COUNCIL
INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2021/22

What are you paying for?

The 2021/22 bill includes three elements – Gwynedd Council Tax, North Wales Police and Crime Commissioner Tax and your local Community Council Tax.

The changes from last year based on a Band D property are:

Gwynedd Council	**+3.7%**
North Wales Police and Crime Commissioner	**+5.14%**
Community Councils (on average)	**+1.7%**

For further information regarding the bill and how the money is being spent visit:

www.gwynedd.llyw.cymru/counciltax

THE COUNCIL'S REVENUE BUDGET

	NET EXPENDITURE 2021/22 £'000	NET EXPENDITURE 2020/21 £'000
Education	111,585	108,810
Economy and Community	7,959	7,503
Adults, Health and Wellbeing	63,655	60,112
Children and Families	21,051	18,344
Highways and Municipal	31,902	31,730
Environment	7,767	7,671
Housing and Property	5,571	5,276
Gwynedd Consultancy	264	257
Benefits	12,043	11,655
Other Requirements	54	39
Precepts and Levies		
Natural Resources Wales – Internal Drainage Boards	119	119
North Wales Fire and Rescue Authority *(increase of 3.7%)*	6,597	6,364
Snowdonia National Park Authority *(increase of 10%)*	1,059	963
Revenue Contribution to Capital Expenditure	0	1,006
Net Interest Receivable	(80)	(400)
Community Council Precepts	2,544	2,504
NET REVENUE EXPENDITURE	**272,090**	**261,953**
Net Contribution to Reserves	6,123	2,389
BUDGET	**278,213**	**264,342**

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THE COUNCIL'S CAPITAL BUDGET		
	2021/22	**2020/21**
	£'000	**£'000**
Capital Expenditure	47,086	44,247
Financed by		
Borrowing	10,236	7,616
Grants and Contributions	15,433	13,510
Revenue and Other Sources	21,417	23,121
	47,086	44,247

ESTIMATED COUNCIL BALANCES

It is estimated that the Council's Balances will be approximately £8m on 31 March 2021, at present it is anticipated that it will remain at the same level by 31 March 2022.

REVENUE INCOME AND EXPENDITURE AND COMPARISON WITH THE GOVERNMENT'S STANDARD SPENDING ASSESSMENT (SSA)

The SSA is the Welsh Government's assessment of this Authority's need to spend to provide the same level of service as other local authorities if they also spend at the level of their SSA. Figures are also expressed per Band D dwelling.

	2021/22 BUDGET		**SSA**	
	£'000	**Band D (£)**	**£'000**	**Band D (£)**
Gross Revenue Expenditure	409,390	7,511		
Less : Grants, Fees, Interest, Rents and other Income	131,673	2,415		
BUDGET REQUIREMENT	277,717	5,096	264,635	4,853
Less : Revenue Support Grant	152,819	2,803	152,819	2,803
Income from the National Non-Domestic Rating Pool	41,974	770	41,974	770
Add : Council's Contribution to Discretionary Rate Relief	496	9		
FINANCED FROM COUNCIL TAX	83,420	1,532	69,842	1,280

The figures shown for Band D properties are shown to the nearest pound. It can be seen that the Council's Gross Expenditure for 2021/22 including Community Council Precepts is £409.39m. This compares with gross expenditure of £392.527m in 2020/21.

COMMUNITY	COMMUNITY COUNCIL PRECEPT 2020/21 £	COMMUNITY COUNCIL PRECEPT 2021/22 £	COMMUNITY COUNCIL BAND D AMOUNT £	GWYNEDD COUNCIL BAND D AMOUNT £	NORTH WALES POLICE AND CRIME COMMISSIONER BAND D AMOUNT £	BAND D COUNCIL TAX 2021/22 £
Aberdaron	15,000	15,000	27.64	1,483.23	305.55	1,816.42
Aberdyfi	36,796	37,348	38.10	1,483.23	305.55	1,826.88
Abergwyngregyn	3,000	3,000	25.64	1,483.23	305.55	1,814.42
Abermaw (Barmouth)	60,000	60,000	52.25	1,483.23	305.55	1,841.03
Arthog	12,500	13,000	21.06	1,483.23	305.55	1,809.84
Y Bala	25,000	27,000	35.00	1,483.23	305.55	1,823.78
Bangor	388,166	388,166	100.95	1,483.23	305.55	1,889.73
Beddgelert	11,000	10,500	35.40	1,483.23	305.55	1,824.18
Betws Garmon	2,600	2,600	19.93	1,483.23	305.55	1,808.71
Bethesda	115,555	126,179	74.38	1,483.23	305.55	1,863.16
Bontnewydd	18,500	18,500	42.72	1,483.23	305.55	1,831.50
Botwnnog	6,500	6,500	14.49	1,483.23	305.55	1,803.27
Brithdir & Llanfachreth	9,000	12,000	28.14	1,483.23	305.55	1,816.92
Bryncrug	12,607	12,859	39.52	1,483.23	305.55	1,828.30
Buan	3,750	3,750	16.68	1,483.23	305.55	1,805.46
Caernarfon	198,489	198,489	55.19	1,483.23	305.55	1,843.97
Clynnog Fawr	16,000	18,000	40.34	1,483.23	305.55	1,829.12
Corris	9,330	9,330	31.42	1,483.23	305.55	1,820.20
Criccieth	42,000	42,000	45.08	1,483.23	305.55	1,833.86
Dolbenmaen	18,000	18,000	29.81	1,483.23	305.55	1,818.59
Dolgellau	70,000	70,000	56.77	1,483.23	305.55	1,845.55
Dyffryn Ardudwy	50,000	50,000	60.12	1,483.23	305.55	1,848.90
Y Felinheli	40,000	40,000	35.19	1,483.23	305.55	1,823.97
Ffestiniog	235,000	230,000	134.23	1,483.23	305.55	1,923.01
Y Ganllwyd	3,000	3,000	34.57	1,483.23	305.55	1,823.35
Harlech	70,000	70,000	90.98	1,483.23	305.55	1,879.76
Llanaelhaearn	25,000	25,000	55.65	1,483.23	305.55	1,844.43
Llanbedr	15,000	15,000	44.60	1,483.23	305.55	1,833.38
Llanbedrog	21,500	22,500	31.23	1,483.23	305.55	1,820.01
Llanberis	30,000	32,000	41.62	1,483.23	305.55	1,830.40
Llandwrog	64,000	66,000	64.21	1,483.23	305.55	1,852.99
Llandygai	25,408	26,363	26.34	1,483.23	305.55	1,815.12
Llanddeiniolen	31,800	31,800	17.36	1,483.23	305.55	1,806.14
Llandderfel	9,000	9,000	18.12	1,483.23	305.55	1,806.90
Llanegryn	5,500	5,500	34.91	1,483.23	305.55	1,823.69
Llanelltyd	7,500	7,500	25.96	1,483.23	305.55	1,814.74
Llanengan	55,000	55,000	26.12	1,483.23	305.55	1,814.90
Llanfair	16,000	16,000	51.35	1,483.23	305.55	1,840.13
Llanfihangel y Pennant	11,299	11,525	51.51	1,483.23	305.55	1,840.29
Llanfrothen	8,300	9,300	41.50	1,483.23	305.55	1,830.28
Llangelynnin	9,800	9,800	24.06	1,483.23	305.55	1,812.84
Llangywer	4,000	4,250	31.02	1,483.23	305.55	1,819.80
Llanllechid	15,000	15,450	45.98	1,483.23	305.55	1,834.76
Llanllyfni	48,826	50,000	35.52	1,483.23	305.55	1,824.30
Llannor	18,160	18,160	20.06	1,483.23	305.55	1,808.84
Llanrug	60,000	60,000	53.20	1,483.23	305.55	1,841.98
Llanuwchllyn	11,000	14,000	45.97	1,483.23	305.55	1,834.75
Llanwnda	28,000	28,840	36.54	1,483.23	305.55	1,825.32
Llanycil	4,000	4,000	20.12	1,483.23	305.55	1,808.90
Llanystumdwy	18,000	18,000	20.83	1,483.23	305.55	1,809.61
Maentwrog	6,051	6,051	21.31	1,483.23	305.55	1,810.09
Mawddwy	8,820	9,500	27.41	1,483.23	305.55	1,816.19
Nefyn	75,000	77,250	52.95	1,483.23	305.55	1,841.73
Pennal	6,360	6,360	29.51	1,483.23	305.55	1,818.29
Penrhyndeudraeth	39,500	41,500	53.25	1,483.23	305.55	1,842.03
Pentir	50,000	55,000	43.64	1,483.23	305.55	1,832.42
Pistyll	11,500	12,000	46.27	1,483.23	305.55	1,835.05
Porthmadog	62,581	62,581	31.04	1,483.23	305.55	1,819.82
Pwllheli	78,000	81,000	46.85	1,483.23	305.55	1,835.63
Talsarnau	22,000	22,000	67.69	1,483.23	305.55	1,856.47
Trawsfynydd	20,000	20,000	40.06	1,483.23	305.55	1,828.84
Tudweiliog	8,000	8,000	17.50	1,483.23	305.55	1,806.28
Tywyn	90,328	90,328	55.60	1,483.23	305.55	1,844.38
Waunfawr	12,000	12,000	21.50	1,483.23	305.55	1,810.28