GWYNEDD COUNCIL

INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2020/21

What are you paying for?

The 2020/21 bill includes three elements – Gwynedd Council Tax, North Wales Police and Crime Commissioner Tax and your local Community Council Tax.

The changes from last year based on a Band D property are:

Gwynedd Council	**+3.9%**
North Wales Police and Crime Commissioner	**+4.5%**
Community Councils (on average)	**+6.9%**

For further information regarding the bill and how the money is being spent visit:

www.gwynedd.llyw.cymru/counciltax

THE COUNCIL'S REVENUE BUDGET

	NET EXPENDITURE 2020/21 £'000	NET EXPENDITURE 2019/20 £'000
Education	108,810	102,306
Economy and Community	7,503	7,654
Adults, Health and Wellbeing	60,112	56,336
Children and Families	18,344	15,989
Highways and Municipal	31,730	29,233
Environment	7,671	8,059
Housing and Property	5,276	6,031
Gwynedd Consultancy	257	448
Benefits	11,655	11,039
Other Requirements	39	36
Precepts and Levies		
Natural Resources Wales – Internal Drainage Boards *(increase of 8.5%)*	119	109
North Wales Fire and Rescue Authority *(increase of 2.2%)*	6,364	6,227
Snowdonia National Park Authority *(no increase)*	963	963
Revenue Contribution to Capital Expenditure	1,006	1,102
Net Interest Receivable	(400)	(180)
Community Council Precepts	2,504	2,344
NET REVENUE EXPENDITURE	**261,953**	**247,696**
Net Contribution to Reserves	2,389	2,662
BUDGET	**264,342**	**250,358**

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THE COUNCIL'S CAPITAL BUDGET		
	2020/21	**2019/20**
	£'000	**£'000**
Capital Expenditure	44,247	34,991
Financed by		
Borrowing	7,616	5,501
Grants and Contributions	13,510	15,203
Revenue and Other Sources	23,121	14,287
	44,247	34,991

ESTIMATED COUNCIL BALANCES

It is estimated that the Council's Balances will be approximately £7.5m on 31 March 2020, and at present it is not anticipated that there will be any significant changes by 31 March 2021.

REVENUE INCOME AND EXPENDITURE AND COMPARISON WITH THE GOVERNMENT'S STANDARD SPENDING ASSESSMENT (SSA)

The SSA is the Welsh Government's assessment of this Authority's need to spend to provide the same level of service as other local authorities if they also spend at the level of their SSA. Figures are also expressed per Band D dwelling.

	2019 /20 BUDGET		**SSA**	
	£'000	**Band D (£)**	**£'000**	**Band D (£)**
Gross Revenue Expenditure	392,527	7,560		
Less : Grants, Fees, Interest, Rents and other Income	128,663	2,478		
BUDGET REQUIREMENT	263,864	5,082	254,380	4,900
Less : Revenue Support Grant	144,238	2,778	144,238	2,778
Income from the National Non-Domestic Rating Pool	43,341	835	43,341	835
Add : Council's Contribution to Discretionary Rate Relief	478	9		
FINANCED FROM COUNCIL TAX	76,763	1,478	66,801	1,287

The figures shown for Band D properties are shown to the nearest pound. It can be seen that the Council's Gross Expenditure for 2020/21 including Community Council Precepts is £392.527m. This compares with gross expenditure of £380.183 in 2019/20.

COMMUNITY	COMMUNITY COUNCIL PRECEPT 2019/20 £	COMMUNITY COUNCIL PRECEPT 2020/21 £	COMMUNITY COUNCIL BAND D AMOUNT £	GWYNEDD COUNCIL BAND D AMOUNT £	NORTH WALES POLICE AND CRIME COMMISSIONER BAND D AMOUNT £	BAND D COUNCIL TAX 2020/21 £
Aberdaron	15,000	15,000	27.39	1,430.31	290.61	1,748.31
Aberdyfi	35,829	36,796	37.48	1,430.31	290.61	1,758.40
Abergwyngregyn	3,000	3,000	25.51	1,430.31	290.61	1,746.43
Abermaw (Barmouth)	57,300	60,000	51.97	1,430.31	290.61	1,772.89
Arthog	12,000	12,500	19.84	1,430.31	290.61	1,740.76
Y Bala	24,000	25,000	32.03	1,430.31	290.61	1,752.95
Bangor	385,216	388,166	100.98	1,430.31	290.61	1,821.90
Beddgelert	9,500	11,000	35.87	1,430.31	290.61	1,756.79
Betws Garmon	2,600	2,600	19.27	1,430.31	290.61	1,740.19
Bethesda	92,455	115,555	69.43	1,430.31	290.61	1,790.35
Bontnewydd	18,500	18,500	42.27	1,430.31	290.61	1,763.19
Botwnnog	5,500	6,500	14.64	1,430.31	290.61	1,735.56
Brithdir & Llanfachreth	6,000	9,000	21.48	1,430.31	290.61	1,742.40
Bryncrug	12,360	12,607	37.38	1,430.31	290.61	1,758.30
Buan	3,750	3,750	16.69	1,430.31	290.61	1,737.61
Caernarfon	198,488	198,489	55.81	1,430.31	290.61	1,776.73
Clynnog Fawr	15,000	16,000	35.62	1,430.31	290.61	1,756.54
Corris	8,425	9,330	30.92	1,430.31	290.61	1,751.84
Criccieth	42,000	42,000	44.48	1,430.31	290.61	1,765.40
Dolbenmaen	18,000	18,000	29.10	1,430.31	290.61	1,750.02
Dolgellau	60,000	70,000	57.15	1,430.31	290.61	1,778.07
Dyffryn Ardudwy	35,000	50,000	62.32	1,430.31	290.61	1,783.24
Y Felinheli	40,000	40,000	34.90	1,430.31	290.61	1,755.82
Ffestiniog	215,000	235,000	135.38	1,430.31	290.61	1,856.30
Y Ganllwyd	3,000	3,000	32.88	1,430.31	290.61	1,753.80
Harlech	70,000	70,000	90.26	1,430.31	290.61	1,811.18
Llanaelhaearn	25,000	25,000	56.35	1,430.31	290.61	1,777.27
Llanbedr	14,193	15,000	45.54	1,430.31	290.61	1,766.46
Llanbedrog	19,000	21,500	29.85	1,430.31	290.61	1,750.77
Llanberis	28,000	30,000	38.77	1,430.31	290.61	1,759.69
Llandwrog	55,000	64,000	61.92	1,430.31	290.61	1,782.84
Llandygai	21,408	25,408	25.50	1,430.31	290.61	1,746.42
Llanddeiniolen	31,800	31,800	17.35	1,430.31	290.61	1,738.27
Llandderfel	9,000	9,000	18.09	1,430.31	290.61	1,739.01
Llanegryn	5,000	5,500	33.76	1,430.31	290.61	1,754.68
Llanelltyd	7,500	7,500	25.68	1,430.31	290.61	1,746.60
Llanengan	50,000	55,000	26.06	1,430.31	290.61	1,746.98
Llanfair	13,000	16,000	52.24	1,430.31	290.61	1,773.16
Llanfihangel y Pennant	11,078	11,299	51.77	1,430.31	290.61	1,772.69
Llanfrothen	7,300	8,300	36.89	1,430.31	290.61	1,757.81
Llangelynnin	9,800	9,800	23.72	1,430.31	290.61	1,744.64
Llangywer	4,000	4,000	29.10	1,430.31	290.61	1,750.02
Llanllechid	8,000	15,000	43.57	1,430.31	290.61	1,764.49
Llanllyfni	48,826	48,826	34.75	1,430.31	290.61	1,755.67
Llannor	18,160	18,160	20.15	1,430.31	290.61	1,741.07
Llanrug	50,000	60,000	53.37	1,430.31	290.61	1,774.29
Llanuwchllyn	10,000	11,000	35.78	1,430.31	290.61	1,756.70
Llanwnda	28,000	28,000	35.14	1,430.31	290.61	1,756.06
Llanycil	4,000	4,000	20.67	1,430.31	290.61	1,741.59
Llanystumdwy	15,000	18,000	20.76	1,430.31	290.61	1,741.68
Maentwrog	6,051	6,051	21.52	1,430.31	290.61	1,742.44
Mawddwy	8,820	8,820	25.00	1,430.31	290.61	1,745.92
Nefyn	65,000	75,000	51.60	1,430.31	290.61	1,772.52
Pennal	6,000	6,360	28.87	1,430.31	290.61	1,749.79
Penrhyndeudraeth	38,200	39,500	50.53	1,430.31	290.61	1,771.45
Pentir	50,000	50,000	40.20	1,430.31	290.61	1,761.12
Pistyll	10,000	11,500	46.02	1,430.31	290.61	1,766.94
Porthmadog	60,759	62,581	30.94	1,430.31	290.61	1,751.86
Pwllheli	73,000	78,000	44.93	1,430.31	290.61	1,765.85
Talsarnau	20,000	22,000	67.17	1,430.31	290.61	1,788.09
Trawsfynydd	18,000	20,000	40.09	1,430.31	290.61	1,761.01
Tudweiliog	7,000	8,000	17.21	1,430.31	290.61	1,738.13
Tywyn	88,125	90,328	55.85	1,430.31	290.61	1,776.77
Waunfawr	12,000	12,000	21.26	1,430.31	290.61	1,742.18