# GWYNEDD COUNCIL

## INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2019/20

**What are you paying for?**

The 2019/20 bill includes three elements – Gwynedd Council Tax, North Wales Police and Crime Commissioner Tax and your local Community Council Tax.

The changes from last year based on a Band D property are:

| | |
|---|---|
| **Gwynedd Council** | **+5.8%** |
| **North Wales Police and Crime Commissioner** | **+7.74%** |
| **Community Councils (on average)** | **+6.5%** |

For further information regarding the bill and how the money is being spent visit:

**www.gwynedd.llyw.cymru/counciltax**

## THE COUNCIL'S REVENUE BUDGET

| | NET EXPENDITURE 2019/20 £'000 | NET EXPENDITURE 2018/19 £'000 |
|---|---|---|
| Education | 101,915 | 99,075 |
| Economy and Community | 7,749 | 9,514 |
| Adults, Health and Wellbeing | 61,241 | 60,541 |
| Children and Families | 15,994 | 14,453 |
| Highways and Municipal | 29,284 | 28,566 |
| Environment | 9,405 | 9,287 |
| Gwynedd Consultancy | 466 | 725 |
| Benefits | 11,041 | 10,679 |
| Other Requirements | 36 | 701 |
| ***Precepts and Levies*** | | |
| Natural Resources Wales – Internal Drainage Boards *(increase of 6.9%)* | 109 | 102 |
| North Wales Fire and Rescue Authority *(increase of 5.3%)* | 6,227 | 5,914 |
| Snowdonia National Park Authority *(increase of 5.6%)* | 963 | 912 |
| Revenue Contribution to Capital Expenditure | 1,102 | 852 |
| Net Interest Receivable | (180) | (130) |
| Community Council Precepts | 2,344 | 2,207 |
| **NET REVENUE EXPENDITURE** | **247,696** | **243,398** |
| Net Contribution to Reserves | 2,662 | 1,672 |
| **BUDGET** | **250,358** | **245,070** |

# GWYNEDD COUNCIL
## INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2019/20

| THE COUNCIL'S CAPITAL BUDGET | | |
|---|---|---|
| | **2019/20** | **2018/19** |
| | **£'000** | **£'000** |
| Capital Expenditure | 34,991 | 16,755 |
| *Financed by* | | |
| Borrowing | 5,501 | 4,948 |
| Grants and Contributions | 15,203 | 3,449 |
| Revenue and Other Sources | 14,287 | 8,358 |
| | 34,991 | 16,755 |

## ESTIMATED COUNCIL BALANCES

It is estimated that the Council's Balances will be approximately £6m on 31 March 2019, and at present it is anticipated there will be no significant changes on 31 March 2020.

## REVENUE INCOME AND EXPENDITURE AND COMPARISON WITH THE GOVERNMENT'S STANDARD SPENDING ASSESSMENT (SSA)

The SSA is the Welsh Government's assessment of this Authority's need to spend to provide the same level of service as other local authorities if they also spend at the level of their SSA. Figures are also expressed per Band D dwelling.

| | **2019 /20 BUDGET** | | **SSA** | |
|---|---|---|---|---|
| | **£'000** | **Band D (£)** | **£'000** | **Band D (£)** |
| Gross Revenue Expenditure | 380,183 | 7,321 | | |
| **Less :** Grants, Fees, Interest, Rents and other Income | 130,295 | 2,509 | | |
| **BUDGET REQUIREMENT** | 249,888 | 4,812 | 239,019 | 4,603 |
| **Less :** Revenue Support Grant | 136,049 | 2,620 | 136,049 | 2,620 |
| Income from the National Non-Domestic Rating Pool | 40,502 | 780 | 40,502 | 780 |
| **Add :** Council's Contribution to Discretionary Rate Relief | 470 | 9 | | |
| **FINANCED FROM COUNCIL TAX** | 73,807 | 1,421 | 62,468 | 1,203 |

The figures shown for Band D properties are shown to the nearest pound. It can be seen that the Council's Gross Expenditure for 2019/20 including Community Council Precepts is £380.183m. This compares with gross expenditure of £360.509m in 2018/19.

| COMMUNITY | COMMUNITY COUNCIL PRECEPT 2018/19 £ | COMMUNITY COUNCIL PRECEPT 2019/20 £ | COMMUNITY COUNCIL BAND D AMOUNT £ | GWYNEDD COUNCIL BAND D AMOUNT £ | NORTH WALES POLICE AND CRIME COMMISSIONER BAND D AMOUNT £ | BAND D COUNCIL TAX 2019/20 £ |
|---|---|---|---|---|---|---|
| Aberdaron | 15,000 | 15,000 | 27.12 | 1,376.22 | 278.10 | 1,681.44 |
| Aberdyfi | 34,955 | 35,829 | 36.65 | 1,376.22 | 278.10 | 1,690.97 |
| Abergwyngregyn | 3,000 | 3,000 | 25.23 | 1,376.22 | 278.10 | 1,679.55 |
| Abermaw (Barmouth) | 54,600 | 57,300 | 49.61 | 1,376.22 | 278.10 | 1,703.93 |
| Arthog | 12,000 | 12,000 | 19.44 | 1,376.22 | 278.10 | 1,673.76 |
| Y Bala | 24,000 | 24,000 | 30.98 | 1,376.22 | 278.10 | 1,685.30 |
| Bangor | 380,700 | 385,216 | 99.14 | 1,376.22 | 278.10 | 1,753.46 |
| Beddgelert | 8,900 | 9,500 | 30.01 | 1,376.22 | 278.10 | 1,684.33 |
| Betws Garmon | 2,600 | 2,600 | 18.74 | 1,376.22 | 278.10 | 1,673.06 |
| Bethesda | 67,060 | 92,455 | 55.20 | 1,376.22 | 278.10 | 1,709.52 |
| Bontnewydd | 16,500 | 18,500 | 42.80 | 1,376.22 | 278.10 | 1,697.12 |
| Botwnnog | 5,500 | 5,500 | 12.29 | 1,376.22 | 278.10 | 1,666.61 |
| Brithdir & Llanfachreth | 6,000 | 6,000 | 14.13 | 1,376.22 | 278.10 | 1,668.45 |
| Bryncrug | 12,000 | 12,360 | 36.15 | 1,376.22 | 278.10 | 1,690.47 |
| Buan | 3,750 | 3,750 | 16.38 | 1,376.22 | 278.10 | 1,670.70 |
| Caernarfon | 198,488 | 198,488 | 56.01 | 1,376.22 | 278.10 | 1,710.33 |
| Clynnog Fawr | 12,000 | 15,000 | 33.55 | 1,376.22 | 278.10 | 1,687.87 |
| Corris | 7,434 | 8,425 | 27.74 | 1,376.22 | 278.10 | 1,682.06 |
| Criccieth | 36,000 | 42,000 | 44.49 | 1,376.22 | 278.10 | 1,698.81 |
| Dolbenmaen | 12,000 | 18,000 | 29.70 | 1,376.22 | 278.10 | 1,684.02 |
| Dolgellau | 54,000 | 60,000 | 48.84 | 1,376.22 | 278.10 | 1,703.16 |
| Dyffryn Ardudwy | 29,742 | 35,000 | 43.10 | 1,376.22 | 278.10 | 1,697.42 |
| Y Felinheli | 35,000 | 40,000 | 34.57 | 1,376.22 | 278.10 | 1,688.89 |
| Ffestiniog | 200,000 | 215,000 | 123.20 | 1,376.22 | 278.10 | 1,777.52 |
| Y Ganllwyd | 3,000 | 3,000 | 34.68 | 1,376.22 | 278.10 | 1,689.00 |
| Harlech | 70,000 | 70,000 | 88.45 | 1,376.22 | 278.10 | 1,742.77 |
| Llanaelhaearn | 25,000 | 25,000 | 56.36 | 1,376.22 | 278.10 | 1,710.68 |
| Llanbedr | 14,193 | 14,193 | 43.95 | 1,376.22 | 278.10 | 1,698.27 |
| Llanbedrog | 17,800 | 19,000 | 26.64 | 1,376.22 | 278.10 | 1,680.96 |
| Llanberis | 24,000 | 28,000 | 36.89 | 1,376.22 | 278.10 | 1,691.21 |
| Llandwrog | 48,000 | 55,000 | 53.44 | 1,376.22 | 278.10 | 1,707.76 |
| Llandygai | 21,408 | 21,408 | 21.61 | 1,376.22 | 278.10 | 1,675.93 |
| Llanddeiniolen | 26,500 | 31,800 | 17.31 | 1,376.22 | 278.10 | 1,671.63 |
| Llandderfel | 9,000 | 9,000 | 18.08 | 1,376.22 | 278.10 | 1,672.40 |
| Llanegryn | 5,000 | 5,000 | 31.30 | 1,376.22 | 278.10 | 1,685.62 |
| Llanelltyd | 7,500 | 7,500 | 26.00 | 1,376.22 | 278.10 | 1,680.32 |
| Llanengan | 50,000 | 50,000 | 23.59 | 1,376.22 | 278.10 | 1,677.91 |
| Llanfair | 13,000 | 13,000 | 41.99 | 1,376.22 | 278.10 | 1,696.31 |
| Llanfihangel y Pennant | 10,755 | 11,078 | 51.20 | 1,376.22 | 278.10 | 1,705.52 |
| Llanfrothen | 6,300 | 7,300 | 32.99 | 1,376.22 | 278.10 | 1,687.31 |
| Llangelynnin | 9,800 | 9,800 | 23.94 | 1,376.22 | 278.10 | 1,678.26 |
| Llangywer | 4,000 | 4,000 | 29.13 | 1,376.22 | 278.10 | 1,683.45 |
| Llanllechid | 7,500 | 8,000 | 23.47 | 1,376.22 | 278.10 | 1,677.79 |
| Llanllyfni | 40,360 | 48,826 | 34.60 | 1,376.22 | 278.10 | 1,688.92 |
| Llannor | 16,660 | 18,160 | 20.13 | 1,376.22 | 278.10 | 1,674.45 |
| Llanrug | 42,000 | 50,000 | 44.02 | 1,376.22 | 278.10 | 1,698.34 |
| Llanuwchllyn | 10,000 | 10,000 | 32.00 | 1,376.22 | 278.10 | 1,686.32 |
| Llanwnda | 25,000 | 28,000 | 35.72 | 1,376.22 | 278.10 | 1,690.04 |
| Llanycil | 4,000 | 4,000 | 19.95 | 1,376.22 | 278.10 | 1,674.27 |
| Llanystumdwy | 15,000 | 15,000 | 17.32 | 1,376.22 | 278.10 | 1,671.64 |
| Maentwrog | 6,051 | 6,051 | 21.54 | 1,376.22 | 278.10 | 1,675.86 |
| Mawddwy | 8,400 | 8,820 | 25.16 | 1,376.22 | 278.10 | 1,679.48 |
| Nefyn | 60,558 | 65,000 | 44.08 | 1,376.22 | 278.10 | 1,698.40 |
| Pennal | 6,000 | 6,000 | 27.17 | 1,376.22 | 278.10 | 1,681.49 |
| Penrhyndeudraeth | 36,000 | 38,200 | 49.42 | 1,376.22 | 278.10 | 1,703.74 |
| Pentir | 50,000 | 50,000 | 42.06 | 1,376.22 | 278.10 | 1,696.38 |
| Pistyll | 8,500 | 10,000 | 39.68 | 1,376.22 | 278.10 | 1,694.00 |
| Porthmadog | 57,320 | 60,759 | 30.16 | 1,376.22 | 278.10 | 1,684.48 |
| Pwllheli | 73,000 | 73,000 | 41.63 | 1,376.22 | 278.10 | 1,695.95 |
| Talsarnau | 20,000 | 20,000 | 62.14 | 1,376.22 | 278.10 | 1,716.46 |
| Trawsfynydd | 18,000 | 18,000 | 35.43 | 1,376.22 | 278.10 | 1,689.75 |
| Tudweiliog | 6,000 | 7,000 | 15.17 | 1,376.22 | 278.10 | 1,669.49 |
| Tywyn | 88,500 | 88,125 | 54.91 | 1,376.22 | 278.10 | 1,709.23 |
| Waunfawr | 12,000 | 12,000 | 21.40 | 1,376.22 | 278.10 | 1,675.72 |