GWYNEDD COUNCIL

INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2022/23

What are you paying for?

The 2022/23 bill includes three elements – Gwynedd Council Tax, North Wales Police and Crime Commissioner Tax and your local Community Council Tax.

The changes from last year based on a Band D property are:

Gwynedd Council	**+2.95%**
North Wales Police and Crime Commissioner	**+3.68%**
Community Councils (on average)	**+0.78%**

For further information regarding the bill and how the money is being spent visit:

www.gwynedd.llyw.cymru/counciltax

THE COUNCIL'S REVENUE BUDGET

	NET EXPENDITURE 2022/23 £'000	NET EXPENDITURE 2021/22 £'000
Education	114,964	111,585
Economy and Community	8,597	7,959
Adults, Health and Wellbeing	69,740	63,655
Children and Families	23,073	21,051
Highways and Municipal	34,826	31,902
Environment	8,404	7,767
Housing and Property	9,599	5,571
Gwynedd Consultancy	463	264
Benefits	12,437	12,043
Covid Provision	1,400	0
Other Requirements	803	54
Precepts and Levies		
Natural Resources Wales – Internal Drainage Boards *(increase of 1.7%)*	121	119
North Wales Fire and Rescue Authority *(increase of 6.4%)*	7,018	6,597
Snowdonia National Park Authority *(no increase)*	1,059	1,059
North Wales Corporate Joint Committee *(new)*	62	0
Net Interest Receivable	(400)	(80)
Community Council Precepts	2,654	2,544
NET REVENUE EXPENDITURE	**294,820**	**272,090**
Net Contribution to Reserves	3,067	6,123
BUDGET	**297,887**	**278,213**

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THE COUNCIL'S CAPITAL BUDGET		
	2022/23	**2021/22**
	£'000	**£'000**
Capital Expenditure	59,075	47,086
Financed by		
Borrowing	7,864	10,236
Grants and Contributions	18,722	15,433
Revenue and Other Sources	32,489	21,417
	59,075	47,086

ESTIMATED COUNCIL BALANCES

It is estimated that the Council's Balances will be approximately £7m on 31 March 2022, at present it is anticipated that it will remain at the same level by 31 March 2023.

REVENUE INCOME AND EXPENDITURE AND COMPARISON WITH THE GOVERNMENT'S STANDARD SPENDING ASSESSMENT (SSA)

The SSA is the Welsh Government's assessment of this Authority's need to spend to provide the same level of service as other local authorities if they also spend at the level of their SSA. Figures are also expressed per Band D dwelling.

	2022/23 BUDGET		**SSA**	
	£'000	**Band D (£)**	**£'000**	**Band D (£)**
Gross Revenue Expenditure	443,928	8,264		
Less : Grants, Fees, Interest, Rents and other Income	146,536	2,728		
BUDGET REQUIREMENT	297,392	5,536	285,014	5,306
Less : Revenue Support Grant	167,691	3,122	167,691	3,122
Income from the National Non-Domestic Rating Pool	45,519	847	45,519	847
Add : Council's Contribution to Discretionary Rate Relief	496	9		
FINANCED FROM COUNCIL TAX	84,678	1,576	71,804	1,337

The figures shown for Band D properties are shown to the nearest pound. It can be seen that the Council's Gross Expenditure for 2022/23 including Community Council Precepts is £443.928m. This compares with gross expenditure of £409.39m in 2021/22.

COMMUNITY	COMMUNITY COUNCIL PRECEPT 2021/22 £	COMMUNITY COUNCIL PRECEPT 2022/23 £	COMMUNITY COUNCIL BAND D AMOUNT £	GWYNEDD COUNCIL BAND D AMOUNT £	NORTH WALES POLICE AND CRIME COMMISSIONER BAND D AMOUNT £	BAND D COUNCIL TAX 2022/23 £
Aberdaron	15,000	15,000	26.26	1,526.99	316.80	1,870.05
Aberdyfi	37,348	38,468	35.11	1,526.99	316.80	1,878.90
Abergwyngregyn	3,000	4,000	32.07	1,526.99	316.80	1,875.86
Abermaw (Barmouth)	60,000	63,000	52.05	1,526.99	316.80	1,895.84
Arthog	13,000	13,000	19.87	1,526.99	316.80	1,863.66
Y Bala	27,000	27,000	34.55	1,526.99	316.80	1,878.34
Bangor	388,166	401,350	100.99	1,526.99	316.80	1,944.78
Beddgelert	10,500	17,000	52.57	1,526.99	316.80	1,896.36
Betws Garmon	2,600	2,600	18.80	1,526.99	316.80	1,862.59
Bethesda	126,179	126,179	74.17	1,526.99	316.80	1,917.96
Bontnewydd	18,500	18,500	42.39	1,526.99	316.80	1,886.18
Botwnnog	6,500	6,500	14.13	1,526.99	316.80	1,857.92
Brithdir & Llanfachreth	12,000	12,000	26.22	1,526.99	316.80	1,870.01
Bryncrug	12,859	13,084	38.46	1,526.99	316.80	1,882.25
Buan	3,750	3,750	16.45	1,526.99	316.80	1,860.24
Caernarfon	198,489	216,674	59.52	1,526.99	316.80	1,903.31
Clynnog Fawr	18,000	20,000	42.52	1,526.99	316.80	1,886.31
Corris	9,330	9,330	30.51	1,526.99	316.80	1,874.30
Criccieth	42,000	50,000	51.40	1,526.99	316.80	1,895.19
Dolbenmaen	18,000	18,000	28.82	1,526.99	316.80	1,872.61
Dolgellau	73,340	77,000	60.36	1,526.99	316.80	1,904.15
Dyffryn Ardudwy	50,000	50,000	61.19	1,526.99	316.80	1,904.98
Y Felinheli	40,000	46,000	39.46	1,526.99	316.80	1,883.25
Ffestiniog	230,000	230,000	128.77	1,526.99	316.80	1,972.56
Y Ganllwyd	3,000	3,000	33.83	1,526.99	316.80	1,877.62
Harlech	70,000	70,000	85.20	1,526.99	316.80	1,928.99
Llanaelhaearn	25,000	25,000	53.62	1,526.99	316.80	1,897.41
Llanbedr	15,000	15,000	42.66	1,526.99	316.80	1,886.45
Llanbedrog	22,500	24,000	30.77	1,526.99	316.80	1,874.56
Llanberis	32,000	34,000	43.10	1,526.99	316.80	1,886.89
Llandwrog	66,000	70,000	66.57	1,526.99	316.80	1,910.36
Llandygai	26,363	28,363	28.32	1,526.99	316.80	1,872.11
Llanddeiniolen	31,800	31,800	17.28	1,526.99	316.80	1,861.07
Llandderfel	9,000	9,000	17.94	1,526.99	316.80	1,861.73
Llanegryn	5,500	6,000	36.46	1,526.99	316.80	1,880.25
Llanelltyd	7,500	7,500	24.28	1,526.99	316.80	1,868.07
Llanengan	55,000	55,000	24.02	1,526.99	316.80	1,867.81
Llanfair	16,000	16,000	47.68	1,526.99	316.80	1,891.47
Llanfihangel y Pennant	11,525	11,525	49.55	1,526.99	316.80	1,893.34
Llanfrothen	9,300	9,300	39.91	1,526.99	316.80	1,883.70
Llangelynnin	9,800	10,270	23.71	1,526.99	316.80	1,867.50
Llangywer	4,250	4,250	29.25	1,526.99	316.80	1,873.04
Llanllechid	15,450	15,759	45.28	1,526.99	316.80	1,889.07
Llanllyfni	50,000	50,000	35.07	1,526.99	316.80	1,878.86
Llannor	18,160	20,000	22.07	1,526.99	316.80	1,865.86
Llanrug	60,000	77,000	67.69	1,526.99	316.80	1,911.48
Llanuwchllyn	14,000	14,000	44.20	1,526.99	316.80	1,887.99
Llanwnda	28,840	29,300	36.28	1,526.99	316.80	1,880.07
Llanycil	4,000	4,500	21.92	1,526.99	316.80	1,865.71
Llanystumdwy	18,000	18,360	20.73	1,526.99	316.80	1,864.52
Maentwrog	6,051	6,051	19.95	1,526.99	316.80	1,863.74
Mawddwy	10,200	10,700	29.49	1,526.99	316.80	1,873.28
Nefyn	77,250	79,500	51.79	1,526.99	316.80	1,895.58
Pennal	6,360	8,300	35.80	1,526.99	316.80	1,879.59
Penrhyndeudraeth	41,500	41,500	52.33	1,526.99	316.80	1,896.12
Pentir	55,000	55,000	43.22	1,526.99	316.80	1,887.01
Pistyll	12,000	12,000	45.45	1,526.99	316.80	1,889.24
Porthmadog	62,581	62,581	28.96	1,526.99	316.80	1,872.75
Pwllheli	81,000	90,000	50.59	1,526.99	316.80	1,894.38
Talsarnau	22,000	22,000	64.00	1,526.99	316.80	1,907.79
Trawsfynydd	20,000	20,000	39.49	1,526.99	316.80	1,883.28
Tudweiliog	8,000	7,000	14.62	1,526.99	316.80	1,858.41
Tywyn	90,328	90,328	53.41	1,526.99	316.80	1,897.20
Waunfawr	12,000	12,000	21.08	1,526.99	316.80	1,864.87