# CYNGOR GWYNEDD
## INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2026/27

**What are you paying for?**

The 2026/27 bill includes three elements – Cyngor Gwynedd Tax, North Wales Police and Crime Commissioner Tax and your local Community Council Tax.

The changes from last year based on a Band D property are:

| | |
|---|---|
| **Cyngor Gwynedd** | **+5.17%** |
| **North Wales Police and Crime Commissioner** | **+7.01%** |
| **Community Councils (on average)** | **+6.32%** |

For further information regarding the bill and how the money is being spent visit:

**www.gwynedd.llyw.cymru/counciltax**

## THE COUNCIL'S REVENUE BUDGET

| | NET EXPENDITURE 2026/27 £'000 | NET EXPENDITURE 2025/26 £'000 |
|---|---|---|
| Education | 146,581 | 141,259 |
| Economy and Community | 9,499 | 8,927 |
| Adults, Health and Wellbeing | 97,803 | 90,970 |
| Business and Care Commissioning | 3,412 | 3,381 |
| Children and Families | 29,804 | 28,328 |
| Highways, Engineering and YGC | 25,829 | 25,612 |
| Environment | 24,950 | 24,583 |
| Housing and Property | 17,681 | 15,113 |
| Benefits | 13,975 | 12,413 |
| Other Requirements | (6,571) | (8,142) |
| ***Precepts and Levies*** | | |
| Natural Resources Wales – Internal Drainage Boards | 139 | 132 |
| North Wales Fire and Rescue Authority | 9,376 | 8,919 |
| Eryri National Park Authority | 1,156 | 1,112 |
| North Wales Corporate Joint Committee | 165 | 145 |
| Net Interest Receivable | (992) | (903) |
| Community Council Precepts | 3,715 | 3,444 |
| **NET REVENUE EXPENDITURE** | **376,522** | **355,293** |
| Net Contribution to Reserves | 6,894 | 4,966 |
| **BUDGET** | **383,416** | **360,259** |

# CYNGOR GWYNEDD
## INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2026/27

| THE COUNCIL'S CAPITAL BUDGET | | |
|---|---|---|
| | **2026/27 £'000** | **2025/26 £'000** |
| Capital Expenditure | 40,179 | 53,736 |
| *Financed by* | | |
| Borrowing | 9,186 | 8,810 |
| Grants and Contributions | 14,410 | 24,960 |
| Revenue and Other Sources | 16,583 | 19,966 |
| | 40,179 | 53,736 |

## ESTIMATED COUNCIL BALANCES

It is estimated that the Council's Balances will be approximately £7.9m on 31 March 2026. At present, it is anticipated that it will remain at the same level by 31 March 2027.

## REVENUE INCOME AND EXPENDITURE AND COMPARISON WITH THE GOVERNMENT'S STANDARD SPENDING ASSESSMENT (SSA)

The SSA is the Welsh Government's assessment of this Authority's need to spend to provide the same level of service as other local authorities if they also spend at the level of their SSA. Figures are expressed per Band D dwelling.

| | **2026/27 BUDGET** | | **SSA** | |
|---|---|---|---|---|
| | **£'000** | **Band D (£)** | **£'000** | **Band D (£)** |
| Gross Revenue Expenditure | 577,245 | 10,010 | | |
| **Less :** Grants, Fees, Interest, Rents and other Income | 194,325 | 3,370 | | |
| **BUDGET REQUIREMENT** | 382,920 | 6,640 | 359,672 | 6,237 |
| **Less :** Revenue Support Grant | 221,483 | 3,841 | 221,483 | 3,841 |
| Income from the National Non-Domestic Rating Pool | 42,527 | 737 | 42,527 | 737 |
| **Add :** Council's Contribution to Discretionary Rate Relief | 496 | 9 | | |
| **FINANCED FROM COUNCIL TAX** | 119,406 | 2,071 | 95,662 | 1,659 |

The figures shown for Band D properties are shown to the nearest pound. It can be seen that the Council's Gross Expenditure for 2026/27 including Community Council Precepts is £577.245m. This compares with gross expenditure of £581.750m in 2025/26.

| COMMUNITY | COMMUNITY COUNCIL PRECEPT 2025/26 £ | COMMUNITY COUNCIL PRECEPT 2026/27 £ | COMMUNITY COUNCIL BAND D AMOUNT £ | CYNGOR GWYNEDD BAND D AMOUNT £ | NORTH WALES POLICE AND CRIME COMMISSIONER BAND D AMOUNT £ | BAND D COUNCIL TAX 2026/27 £ |
|---|---|---|---|---|---|---|
| Aberdaron | 17,500 | 18,500 | 27.60 | 2,006.11 | 398.25 | 2,431.96 |
| Aberdyfi | 45,546 | 51,181 | 38.30 | 2,006.11 | 398.25 | 2,442.66 |
| Abergwyngregyn | 4,500 | 4,500 | 37.47 | 2,006.11 | 398.25 | 2,441.83 |
| Abermaw (Barmouth) | 69,400 | 72,500 | 54.20 | 2,006.11 | 398.25 | 2,458.56 |
| Arthog | 15,000 | 18,000 | 25.49 | 2,006.11 | 398.25 | 2,429.85 |
| Y Bala | 28,500 | 30,000 | 37.18 | 2,006.11 | 398.25 | 2,441.54 |
| Bangor | 601,240 | 631,302 | 150.78 | 2,006.11 | 398.25 | 2,555.14 |
| Beddgelert | 14,200 | 15,450 | 40.51 | 2,006.11 | 398.25 | 2,444.87 |
| Betws Garmon | 3,150 | 3,150 | 20.14 | 2,006.11 | 398.25 | 2,424.50 |
| Bethesda | 112,361 | 179,060 | 102.33 | 2,006.11 | 398.25 | 2,506.69 |
| Bontnewydd | 18,500 | 18,500 | 39.46 | 2,006.11 | 398.25 | 2,443.82 |
| Botwnnog | 6,500 | 6,500 | 13.38 | 2,006.11 | 398.25 | 2,417.74 |
| Brithdir & Llanfachreth | 12,000 | 14,000 | 28.90 | 2,006.11 | 398.25 | 2,433.26 |
| Bryncrug | 13,350 | 13,350 | 38.18 | 2,006.11 | 398.25 | 2,442.54 |
| Buan | 4,500 | 4,500 | 18.80 | 2,006.11 | 398.25 | 2,423.16 |
| Caernarfon | 429,665 | 450,055 | 122.10 | 2,006.11 | 398.25 | 2,526.46 |
| Clynnog Fawr | 35,000 | 40,000 | 80.20 | 2,006.11 | 398.25 | 2,484.56 |
| Corris | 19,000 | 19,000 | 58.46 | 2,006.11 | 398.25 | 2,462.82 |
| Criccieth | 60,000 | 69,000 | 66.47 | 2,006.11 | 398.25 | 2,470.83 |
| Dolbenmaen | 18,000 | 18,000 | 26.86 | 2,006.11 | 398.25 | 2,431.22 |
| Dolgellau | 77,000 | 80,000 | 58.69 | 2,006.11 | 398.25 | 2,463.05 |
| Dyffryn Ardudwy | 55,000 | 55,000 | 62.15 | 2,006.11 | 398.25 | 2,466.51 |
| Y Felinheli | 52,624 | 54,729 | 45.90 | 2,006.11 | 398.25 | 2,450.26 |
| Ffestiniog | 250,000 | 260,000 | 139.90 | 2,006.11 | 398.25 | 2,544.26 |
| Y Ganllwyd | 3,250 | 4,000 | 42.90 | 2,006.11 | 398.25 | 2,447.26 |
| Harlech | 85,000 | 85,000 | 93.94 | 2,006.11 | 398.25 | 2,498.30 |
| Trefor & Llanaelhaearn | 25,000 | 40,000 | 83.01 | 2,006.11 | 398.25 | 2,487.37 |
| Llanbedr | 29,000 | 29,000 | 75.30 | 2,006.11 | 398.25 | 2,479.66 |
| Llanbedrog | 30,000 | 30,000 | 33.42 | 2,006.11 | 398.25 | 2,437.78 |
| Llanberis | 41,184 | 43,684 | 53.74 | 2,006.11 | 398.25 | 2,458.10 |
| Llandwrog | 82,640 | 88,210 | 80.24 | 2,006.11 | 398.25 | 2,484.60 |
| Llandygai | 38,900 | 39,760 | 37.81 | 2,006.11 | 398.25 | 2,442.17 |
| Llanddeiniolen | 31,000 | 56,000 | 29.65 | 2,006.11 | 398.25 | 2,434.01 |
| Llandderfel | 15,000 | 15,000 | 26.87 | 2,006.11 | 398.25 | 2,431.23 |
| Llanegryn | 7,850 | 7,850 | 46.37 | 2,006.11 | 398.25 | 2,450.73 |
| Llanelltyd | 12,000 | 12,000 | 35.51 | 2,006.11 | 398.25 | 2,439.87 |
| Llanengan | 65,000 | 73,000 | 25.52 | 2,006.11 | 398.25 | 2,429.88 |
| Llanfair | 18,000 | 18,800 | 49.54 | 2,006.11 | 398.25 | 2,453.90 |
| Llanfihangel y Pennant | 12,600 | 13,600 | 50.71 | 2,006.11 | 398.25 | 2,455.07 |
| Llanfrothen | 12,800 | 13,300 | 54.42 | 2,006.11 | 398.25 | 2,458.78 |
| Llangelynnin | 14,405 | 15,150 | 31.01 | 2,006.11 | 398.25 | 2,435.37 |
| Llangywer | 5,000 | 7,000 | 44.52 | 2,006.11 | 398.25 | 2,448.88 |
| Llanllechid | 17,219 | 17,563 | 48.34 | 2,006.11 | 398.25 | 2,452.70 |
| Llanllyfni | 53,000 | 55,000 | 37.03 | 2,006.11 | 398.25 | 2,441.39 |
| Llannor | 21,000 | 21,500 | 22.30 | 2,006.11 | 398.25 | 2,426.66 |
| Llanrug | 100,000 | 120,000 | 104.61 | 2,006.11 | 398.25 | 2,508.97 |
| Llanuwchllyn | 16,800 | 17,800 | 52.40 | 2,006.11 | 398.25 | 2,456.76 |
| Llanwnda | 33,100 | 34,100 | 40.59 | 2,006.11 | 398.25 | 2,444.95 |
| Llanycil | 4,750 | 4,750 | 22.17 | 2,006.11 | 398.25 | 2,426.53 |
| Llanystumdwy | 20,500 | 21,000 | 21.41 | 2,006.11 | 398.25 | 2,425.77 |
| Maentwrog | 6,872 | 7,215 | 21.73 | 2,006.11 | 398.25 | 2,426.09 |
| Mawddwy | 13,100 | 15,000 | 38.82 | 2,006.11 | 398.25 | 2,443.18 |
| Nefyn | 95,000 | 100,000 | 57.45 | 2,006.11 | 398.25 | 2,461.81 |
| Pennal | 18,000 | 18,000 | 73.30 | 2,006.11 | 398.25 | 2,477.66 |
| Penrhyndeudraeth | 101,606 | 92,914 | 107.67 | 2,006.11 | 398.25 | 2,512.03 |
| Pentir | 55,000 | 58,000 | 44.53 | 2,006.11 | 398.25 | 2,448.89 |
| Pistyll | 12,000 | 12,000 | 38.91 | 2,006.11 | 398.25 | 2,443.27 |
| Porthmadog | 73,658 | 76,015 | 32.47 | 2,006.11 | 398.25 | 2,436.83 |
| Pwllheli | 130,000 | 140,000 | 75.02 | 2,006.11 | 398.25 | 2,479.38 |
| Talsarnau | 34,000 | 34,000 | 86.22 | 2,006.11 | 398.25 | 2,490.58 |
| Trawsfynydd | 20,000 | 22,000 | 41.12 | 2,006.11 | 398.25 | 2,445.48 |
| Tudweiliog | 10,000 | 10,000 | 18.79 | 2,006.11 | 398.25 | 2,423.15 |
| Tywyn | 104,951 | 108,100 | 60.48 | 2,006.11 | 398.25 | 2,464.84 |
| Waunfawr | 12,000 | 12,000 | 19.24 | 2,006.11 | 398.25 | 2,423.60 |