Section 52 EDUCATION BUDGET STATEMENT **GWYNEDD COUNCIL**

Table 1 - School-level information **2025/26**

SUMMARY OF SCHOOLS BUDGETS

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	SCHOOL NAME	NAfW REFERENCE NUMBER	PUPIL NUMBERS full time & weighted nursery	BUDGET SHARE		NOTIONAL S.E.N. BUDGET	FUNDS DEVOLVED TO SCHOOLS
				PER SCHOOL £000	PER PUPIL £	£000	£000
Primary schools							
1	Ysgol Gwaun Gynfi	2000	122.16	725	5,931	122	95
2	Ysgol Nefyn	2004	125.40	690	5,506	79	81
3	Ysgol Llanrug	2006	246.96	1,166	4,721	89	157
4	Ysgol Abererch	2008	68.20	396	5,807	36	53
5	Ysgol Beddgelert	2010	29.44	272	9,246	15	24
6	Ysgol Bethel	2011	135.04	724	5,362	80	85
7	Ysgol Bodfeurig	2013	53.32	316	5,932	14	36
8	Ysgol Borthygest	2015	29.88	273	9,132	14	24
9	Ysgol Brynaerau	2017	58.76	373	6,345	48	55
10	Ysgol Y Gelli	2026	212.24	1,025	4,830	107	135
11	Ysgol Penybryn	2028	106.00	671	6,328	123	45
12	Ysgol Treferthyr	2033	113.72	706	6,205	64	70
13	Ysgol Chwilog	2036	86.52	477	5,511	38	68
14	Ysgol Crud Y Werin	2039	54.76	374	6,838	51	38
15	Ysgol Dolbadarn	2042	125.28	678	5,414	57	74
16	Ysgol Edern	2046	75.64	426	5,629	39	60
17	Ysgol Bro Plennydd	2048	82.60	499	6,041	64	63
18	Ysgol Garndolbenmaen	2049	15.00	214	14,299	12	12
19	Ysgol Llanbedrog	2060	92.16	519	5,631	60	61
20	Ysgol Llangybi	2066	24.44	249	10,193	6	25
21	Ysgol Llanllechid	2069	247.08	1,217	4,927	119	177
22	Ysgol Llanllyfni	2070	69.84	403	5,768	35	55
23	Ysgol Morfa Nefyn	2075	19.76	179	9,072	20	22
24	Ysgol Baladeulyn	2078	13.00	194	14,953	23	19
25	Ysgol Nebo	2081	8.00	207	25,867	17	15
26	Ysgol Penisarwaun	2085	37.32	274	7,333	27	18
27	Ysgol Bro Lleu	2089	180.24	963	5,341	160	144
28	Ysgol Pentreuchaf	2093	85.72	498	5,808	48	72
29	Ysgol Rhiwlas	2097	33.76	260	7,698	34	27
30	Ysgol Rhosgadfan	2098	39.00	291	7,474	16	38
31	Ysgol Rhostryfan	2099	71.84	413	5,748	35	51
32	Ysgol Sarn Bach	2103	22.32	270	12,095	24	25
33	Ysgol Eifion Wyn	2104	199.56	988	4,951	73	135
34	Ysgol Talysarn	2108	90.40	522	5,771	47	86
35	Ysgol Y Gorlan	2110	109.52	614	5,607	80	83
36	Ysgol Yr Eifl	2111	42.32	273	6,440	11	40
37	Ysgol Tudweiliog	2112	45.64	290	6,350	23	29
38	Ysgol Waunfawr	2113	106.04	584	5,512	73	84
39	Ysgol Glancegin	2116	207.88	1,237	5,949	233	216
40	Ysgol Yr Hendre	2119	364.28	1,987	5,454	325	328
41	Ysgol Bontnewydd	2122	200.44	1,019	5,084	143	111
42	Ysgol Y Garnedd	2123	358.00	1,706	4,765	168	270
43	Ysgol Cymerau	2125	236.00	1,295	5,488	208	168
44	Ysgol Abercaseg	2126	70.48	487	6,911	86	111
45	Ysgol Y Felinheli	2127	151.28	768	5,078	78	108
46	Ysgol Y Traeth	2181	173.12	831	4,800	51	135
47	Ysgol Corris	2185	30.08	282	9,383	37	24
48	Ysgol Dyffryn Ardudwy	2189	61.84	364	5,880	15	43
49	Ysgol Bro Cynfal	2190	35.32	247	6,997	1	26
50	Ysgol Edmwnd Prys	2192	16.88	268	15,859	25	20
51	Ysgol Llanbedr	2194	39.64	266	6,716	22	27
52	Ysgol Y Garreg	2198	16.44	240	14,621	2	8
53	Ysgol O.M. Edwards	2199	71.96	414	5,759	25	44
54	Ysgol Y Manod	2205	86.76	505	5,817	77	67
55	Ysgol Pennal	2207	31.20	243	7,786	2	20
56	Ysgol Cefn Coch	2208	147.24	857	5,819	152	102

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	SCHOOL NAME	NAfW REFERENCE NUMBER	PUPIL NUMBERS full time & weighted nursery	BUDGET SHARE PER SCHOOL £000	BUDGET SHARE PER PUPIL £	NOTIONAL S.E.N. BUDGET £000	FUNDS DEVOLVED TO SCHOOLS £000
57	Ysgol Talsarnau	2210	22.00	241	10,940	16	16
58	Ysgol Tanygrisiau	2211	29.32	284	9,697	14	31
59	Ysgol Penybryn	2212	222.92	1,169	5,246	154	124
60	Ysgol Bro Hedd Wyn	2213	57.28	352	6,154	26	35
61	Ysgol Bro Tryweryn	2214	55.96	298	5,320	3	38
62	Ysgol Tanycastell	2219	72.52	459	6,332	68	44
63	Ysgol Ffridd Y Llyn	2220	44.44	300	6,756	37	33
64	Ysgol Maenofferen	2221	200.20	1,086	5,425	164	173
65	Ysgol Hirael	2227	187.88	959	5,105	123	152
66	Ysgol Craig y Deryn	2228	87.96	578	6,575	68	61
67	Ysgol Bro Llifon	2229	135.68	730	5,380	54	98
68	Ysgol Pont Y Gof	3004	91.72	524	5,715	68	63
69	Ysgol Maesincla	3005	245.40	1,470	5,990	304	269
70	Ysgol Y Faenol	3009	212.76	1,089	5,120	128	146
71	Ysgol Foel Gron	3010	28.44	267	9,383	37	25
72	Ysgol Llandygai	3013	83.08	563	6,772	111	60
73	Ysgol Llandwrog	3018	39.76	276	6,951	9	27
74	Ysgol Llanystumdwy	3023	23.88	236	9,901	5	19
75	Ysgol Tregarth	3029	106.64	569	5,331	59	71
76	Ysgol Cae Top	3030	226.20	1,203	5,319	145	170
77	Ysgol Santes Helen	3300	37.20	277	7,434	22	31
78	Ysgol Ein Harglwyddes	3301	151.28	733	4,843	75	104
(8)	**Total / Average Primary Schools**		**7,940.24**	**45,893**	**5,780**	**5,325**	**6,000**
	Bro Idris	3401	548.00	3,856	7,036	314	277
	Godrau'r Berwyn	3402	758.00	3,516	4,639	231	214
(9)	**Total / Average Middle Schols**		**1,306.00**	**7,372**	**5,645**	**545**	**491**

Secondary schools

			includes 6th form pupils				
1	Ysgol Dyffryn Ogwen	4002	405.00	2,993	7,389	312	136
2	Ysgol Botwnnog	4003	477.00	3,104	6,508	235	205
3	Ysgol Brynrefail	4004	778.00	5,053	6,495	472	225
4	Ysgol Dyffryn Nantlle	4007	409.00	2,935	7,176	222	134
5	Ysgol Eifionydd	4009	376.00	2,686	7,142	283	120
6	Ysgol Y Moelwyn	4031	357.00	2,697	7,556	376	144
7	Ysgol Tywyn	4032	376.00	2,589	6,885	165	140
8	Ysgol Ardudwy	4034	334.00	2,372	7,101	184	118
9	Ysgol Friars	4036	1,400.00	8,252	5,894	598	437
10	Ysgol Tryfan	4037	518.00	3,524	6,802	326	172
11	Ysgol Syr Hugh Owen	4039	887.00	5,956	6,714	565	296
12	Ysgol Glan Y Mor	4040	482.00	3,335	6,919	359	173
(9)	**Total / Average Secondary Schools**		**6,799.00**	**45,494**	**6,691**	**4,097**	**2,299**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	SCHOOL NAME	NAfW REFERENCE NUMBER	PUPIL NUMBERS full time & weighted nursery	BUDGET SHARE		NOTIONAL S.E.N. BUDGET	FUNDS DEVOLVED TO SCHOOLS
				PER SCHOOL £000	PER PUPIL £	£000	£000
Special schools							
1	Ysgol Pendalar	7002	117.50	3,228	27,474		159
2	Ysgol Hafod Lon	7010	115.60	2,977	25,751		121
(10)	**Total / Average Special Schools**		**233.10**	**6,205**	**26,620**	**0**	**280**
(11)	**Total All Schools**		**16,278.34**	**104,965**		**9,966**	**9,069**

Table 1 - Memorandum items

	(14) ISB ***TO BE*** ALLOCATED TO SCHOOLS £k	(15) NON-ISB FUNDS ***TO BE*** ALLOCATED TO SCHOOLS £k
(14)/(15) Primary schools	1,941	3,550
(14)/(15) Middle schools	99	299
(14)/(15) Secondary schools	506	262
(14)/(15) Special schools	2	14
(14)/(15) Total *to be* allocated	**2,549**	**4,126**
(16) Total allocated / *to be* allocated	**107,514**	