ADRAN 52 DATGANIAD ALLDRO ADDYSG 2017/2018 **CYNGOR GWYNEDD**

RHAN 1 - gwybodaeth lefel ysgol

		rhif cyfeireb y Cynulliad	cyfran gyllidebol gynlluniedig 2017/18 £ A	addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	codiadau/ gostyngiadau mewn-flwyddyn eraill i'r gyllideb £ C	cyfanswm adnoddau AALl sydd ar gael i'r ysgol 2017/18 £ D=(A+B+C)	gweddill wedi'i ddwyn ymlaen 31/03/2017 £ E	**gweddill wedi'i gario ymlaen 31/03/2018 £ F**	gweddill wedi'i gario ymlaen fel % o'r dyraniad F2 = F ÷ (A+B)	cyfanswm gwariant ysgol 2017/18 £ G=D+(E-F)	incwm 2017/18 £ H
	YSGOLION CYNRADD										
1	Ysgol Gwaun Gynfi	2000	515,785	-3,073	148,824	661,536	45,577	**52,915**	10.32%	654,197	137,246
2	Ysgol Nefyn	2004	521,575	-5,624	123,289	639,241	24,609	**22,489**	4.36%	641,360	119,454
3	Ysgol Llanrug	2006	825,085	-8,176	213,221	1,030,130	22,253	**39,204**	4.80%	1,013,179	213,788
4	Ysgol Abererch	2008	272,630	2,327	83,568	358,525	11,470	**38,058**	13.84%	331,937	67,616
5	Ysgol Abersoch	2009	136,490	-3,380	25,446	158,555	4,166	**7,805**	5.86%	154,916	27,696
6	Ysgol Beddgelert	2010	160,428	-45	42,927	203,310	11,326	**29,241**	18.23%	185,395	27,782
7	Ysgol Bethel	2011	520,283	1,341	114,319	635,942	8,333	**25,484**	4.89%	618,792	105,352
8	Ysgol Bodfeurig	2013	234,740	-2,034	59,451	292,157	21,256	**18,534**	7.96%	294,880	45,596
9	Ysgol Borthygest	2015	245,575	-9,675	63,329	299,229	11,338	**40,061**	16.98%	270,506	56,707
10	Ysgol Brynaerau	2017	266,965	-8,911	61,566	319,620	19,021	**38,828**	15.05%	299,813	52,761
11	Ysgol Y Gelli	2026	667,566	10,784	169,241	847,591	30,976	**38,452**	5.67%	840,115	173,842
12	Ysgol Penybryn	2028	489,099	-1,236	80,771	568,634	71,576	**65,652**	13.46%	574,558	72,158
13	Ysgol Treferthyr	2033	414,717	16,281	108,914	539,912	18,945	**37,838**	8.78%	521,019	95,956
14	Ysgol Cwm-y-Glo	2035	155,897	11,189	38,357	205,442	11,276	**18,102**	10.83%	198,617	28,078
15	Ysgol Chwilog	2036	190,633	5,384	48,724	244,742	547	**-6,097**	-3.11%	251,386	35,849
16	Ysgol Crud Y Werin	2039	234,566	10,608	71,957	317,131	123	**3,936**	1.61%	313,318	64,976
17	Ysgol Dolbadarn	2042	557,420	17,360	132,393	707,173	87,506	**85,755**	14.92%	708,924	134,810
18	Ysgol Edern	2046	255,074	12,915	77,199	345,189	36,403	**28,721**	10.72%	352,870	66,409
19	Ysgol Felinwnda	2047	163,899	-987	46,651	209,563	7,716	**26,916**	16.52%	190,362	31,553
20	Ysgol Bro Plennydd	2048	296,874	506	82,166	379,546	1,418	**9,012**	3.03%	371,952	62,916
21	Ysgol Garndolbenmaen	2049	210,818	-8,953	70,161	272,025	9,915	**21,387**	10.59%	260,554	52,583
22	Ysgol Glanadda	2051	252,577	5,381	38,349	296,307	19,025	**36,977**	14.33%	278,355	32,320
23	Ysgol Llanaelhaearn	2059	184,537	-6,184	24,563	202,917	-1,431	**20,703**	11.61%	180,783	23,677
24	Ysgol Llanbedrog	2060	289,415	5,619	94,635	389,669	9,672	**10,842**	3.67%	388,499	80,363
25	Ysgol Llangybi	2066	209,379	305	214,634	424,319	8,944	**13,230**	6.31%	420,033	182,746
26	Ysgol Llanllechid	2069	820,047	-15,188	216,526	1,021,384	6,943	**23,846**	2.96%	1,004,482	218,003
27	Ysgol Llanllyfni	2070	336,943	-12,327	78,203	402,820	59,558	**61,574**	18.97%	400,803	69,112
28	Ysgol Morfa Nefyn	2075	175,965	14,495	53,243	243,702	19,313	**20,974**	11.01%	242,041	52,659
29	Ysgol Baladeulyn	2078	169,210	1,261	47,628	218,098	-2,219	**15,009**	8.80%	200,870	38,192
30	Ysgol Nebo	2081	158,279	11,006	34,056	203,340	13,191	**5,365**	3.17%	211,167	20,531
31	Ysgol Penisarwaun	2085	207,487	4,717	51,659	263,862	8,795	**13,200**	6.22%	259,457	40,815
32	Ysgol Bro Lleu	2089	615,558	11,118	213,284	839,960	26,412	**47,185**	7.53%	819,188	213,472

ADRAN 52 DATGANIAD ALLDRO ADDYSG 2017/2018 **CYNGOR GWYNEDD**

RHAN 1 - gwybodaeth lefel ysgol

		rhif cyfeireb y Cynulliad	cyfran gyllidebol gynlluniedig 2017/18 £ A	addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	codiadau/ gostyngiadau mewn-flwyddyn eraill i'r gyllideb £ C	cyfanswm adnoddau AALl sydd ar gael i'r ysgol 2017/18 £ D=(A+B+C)	gweddill wedi'i ddwyn ymlaen 31/03/2017 £ E	**gweddill wedi'i gario ymlaen 31/03/2018 £ F**	gweddill wedi'i gario ymlaen fel % o'r dyraniad F2 = F ÷ (A+B)	cyfanswm gwariant ysgol 2017/18 £ G=D+(E-F)	incwm 2017/18 £ H
33	Ysgol Pentreuchaf	2093	453,254	-6,753	105,354	551,855	5,297	**23,352**	5.23%	533,801	98,315
34	Ysgol Rhiwlas	2097	221,707	-705	51,660	272,661	-3,927	**11,048**	5.00%	257,687	34,586
35	Ysgol Rhosgadfan	2098	209,934	-10,682	56,302	255,554	-2,087	**7,730**	3.88%	245,737	45,575
36	Ysgol Rhostryfan	2099	304,387	-2,472	68,681	370,596	-4,536	**14,807**	4.90%	351,253	62,144
37	Ysgol Sarn Bach	2103	180,736	6,176	51,010	237,922	28,095	**22,448**	12.01%	243,568	37,742
38	Ysgol Eifion Wyn	2104	690,976	21,513	189,639	902,128	22,458	**32,020**	4.49%	892,566	159,785
39	Ysgol Talysarn	2108	412,894	-5,142	95,885	503,637	50,777	**57,079**	14.00%	497,336	78,041
40	Ysgol Y Gorlan	2110	343,507	17,612	100,667	461,786	47,886	**53,213**	14.74%	456,459	83,814
41	Ysgol Yr Eifl	2111	233,276	7,705	70,942	311,923	26,642	**41,240**	17.11%	297,325	65,865
42	Ysgol Tudweiliog	2112	199,763	2,799	68,331	270,893	-2,765	**18,046**	8.91%	250,081	65,959
43	Ysgol Waunfawr	2113	476,549	-16,109	142,038	602,478	4,241	**28,573**	6.21%	578,146	132,688
44	Ysgol Glancegin	2116	799,516	12,832	234,963	1,047,311	122,484	**114,372**	14.08%	1,055,423	242,068
45	Ysgol Babanod Coed Mawr	2118	188,967	-6,921	50,918	232,963	52,500	**33,331**	18.31%	252,132	41,877
46	Ysgol Yr Hendre	2119	1,422,864	11,005	360,385	1,794,254	-1,080	**21,045**	1.47%	1,772,129	361,345
47	Ysgol Bontnewydd	2122	614,626	-6,606	178,090	786,109	30,648	**37,549**	6.18%	779,208	128,795
48	Ysgol Y Garnedd	2123	1,039,325	-10,611	268,418	1,297,133	19,123	**46,370**	4.51%	1,269,885	276,845
49	Ysgol Cymerau	2125	1,096,710	6,398	331,073	1,434,180	57,450	**64,552**	5.85%	1,427,078	306,581
50	Ysgol Abercaseg	2126	450,067	-6,723	149,133	592,477	13,178	**32,163**	7.25%	573,492	143,695
51	Ysgol Y Felinheli	2127	568,187	-2,890	153,532	718,829	4,599	**15,052**	2.66%	708,376	146,373
52	Ysgol Bro Tegid	2180	399,977	1,311	148,107	549,395	17,433	**41,721**	10.40%	525,106	124,900
53	Ysgol Y Traeth	2181	719,841	-10,020	180,994	890,814	37,057	**51,385**	7.24%	876,486	163,794
54	Ysgol Brithdir	2183	71,898	-1,730	18,795	88,962	11,080	**0**	0.00%	100,042	12,562
55	Ysgol Corris	2185	276,867	-4,511	80,392	352,748	18,888	**20,079**	7.37%	351,557	66,152
56	Ysgol Dinas Mawddwy	2187	84,901	-219	20,544	105,226	6,265	**0**	0.00%	111,492	11,918
57	Ysgol Dyffryn Ardudwy	2189	253,252	4,030	64,747	322,028	41,715	**40,902**	15.90%	322,841	55,451
58	Ysgol Bro Cynfal	2190	292,893	-434	69,598	362,057	4,644	**19,428**	6.64%	347,273	66,701
59	Ysgol Y Ganllwyd	2191	68,963	-353	15,374	83,984	770	**0**	0.00%	84,754	7,564
60	Ysgol Edmwnd Prys	2192	220,148	-11,341	49,905	258,712	3,713	**17,425**	8.35%	244,999	43,667
61	Ysgol Llanbedr	2194	224,613	2,336	67,725	294,674	16,384	**23,965**	10.56%	287,093	52,759
62	Ysgol Llanelltyd	2197	82,836	-720	26,210	108,326	117	**0**	0.00%	108,443	18,933
63	Ysgol Y Garreg	2198	165,380	-1,179	33,212	197,413	12,403	**16,102**	9.81%	193,714	24,368
64	Ysgol O.M. Edwards	2199	329,892	-3,103	193,903	520,693	24,696	**34,551**	10.57%	510,837	178,132
65	Ysgol Y Manod	2205	382,650	-273	163,004	545,381	49,201	**71,260**	18.64%	523,322	157,986

ADRAN 52 DATGANIAD ALLDRO ADDYSG 2017/2018 **CYNGOR GWYNEDD**

RHAN 1 - gwybodaeth lefel ysgol

		rhif cyfeireb y Cynulliad	cyfran gyllidebol gynlluniedig 2017/18 £ A	addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	codiadau/ gostyngiadau mewn-flwyddyn eraill i'r gyllideb £ C	cyfanswm adnoddau AALl sydd ar gael i'r ysgol 2017/18 £ D=(A+B+C)	gweddill wedi'i ddwyn ymlaen 31/03/2017 £ E	**gweddill wedi'i gario ymlaen 31/03/2018 £ F**	gweddill wedi'i gario ymlaen fel % o'r dyraniad F2 = F ÷ (A+B)	cyfanswm gwariant ysgol 2017/18 £ G=D+(E-F)	incwm 2017/18 £ H
66	Ysgol Pennal	2207	164,938	6,728	42,327	213,993	3,803	**7,889**	4.60%	209,907	24,226
67	Ysgol Cefn Coch	2208	575,299	-1,088	299,330	873,541	25,055	**45,104**	7.85%	853,492	301,472
68	Ysgol Talsarnau	2210	222,409	-17,767	56,561	261,203	-5,761	**12,853**	6.28%	242,590	42,493
69	Ysgol Tanygrisiau	2211	331,082	-23,099	101,159	409,142	-9,812	**13,632**	4.43%	385,698	81,808
70	Ysgol Penybryn	2212	736,298	8,239	207,780	952,317	27,322	**40,399**	5.43%	939,240	212,073
71	Ysgol Bro Hedd Wyn	2213	247,863	5,171	74,003	327,037	28,991	**15,312**	6.05%	340,716	64,238
72	Ysgol Bro Tryweryn	2214	177,416	-1,610	85,652	261,458	48,704	**45,144**	25.68%	265,018	79,998
73	Ysgol Ieuan Gwynedd	2215	77,221	1,835	23,307	102,362	-3,868	**0**	0.00%	98,494	8,320
74	Ysgol Y Friog	2216	75,700	-590	120,806	195,916	-1,108	**0**	0.00%	194,808	108,467
75	Ysgol Tanycastell	2219	287,891	2,113	69,980	359,984	15,263	**12,791**	4.41%	362,455	54,384
76	Ysgol Ffridd Y Llyn	2220	284,352	-26,333	111,602	369,621	23,084	**59,689**	23.13%	333,016	101,126
77	Ysgol Maenofferen	2221	761,639	-11,859	214,941	964,722	31,821	**42,638**	5.69%	953,905	207,083
78	Ysgol Hirael	2227	524,424	36,860	131,599	692,883	38,166	**27,025**	4.81%	704,024	124,322
79	Ysgol Craig y Deryn	2228	452,607	4,240	115,953	572,800	4,774	**12,530**	2.74%	565,044	97,573
80	Ysgol Bro Llifon	2229	479,210	-574	115,019	593,656	19,557	**40,198**	8.40%	573,015	103,303
81	Ysgol Pont Y Gof	3004	373,337	10,921	127,231	511,488	65,171	**61,217**	15.93%	515,442	108,707
82	Ysgol Maesincla	3005	1,151,006	4,102	416,348	1,571,456	97,763	**93,329**	8.08%	1,575,890	431,289
83	Ysgol Y Faenol	3009	684,223	6,401	164,361	854,986	40,761	**76,217**	11.04%	819,530	155,675
84	Ysgol Foel Gron	3010	166,795	4,600	102,237	273,631	5,891	**16,628**	9.70%	262,895	95,160
85	Ysgol Llandygai	3013	526,608	6,971	130,694	664,274	82,911	**57,774**	10.83%	689,410	129,872
86	Ysgol Llandwrog	3018	218,834	9,181	61,747	289,761	26,882	**27,898**	12.24%	288,745	42,261
87	Ysgol Llanystumdwy	3023	168,169	11,272	38,274	217,715	-2,063	**6,255**	3.49%	209,397	25,575
88	Ysgol Tregarth	3029	386,828	5,196	107,539	499,564	36,904	**33,326**	8.50%	503,142	97,715
89	Ysgol Cae Top	3030	785,968	-1,134	232,010	1,016,845	4,869	**-1,794**	-0.23%	1,023,509	233,657
90	Ysgol Dolgellau	3041	206,494	10,254	90,179	306,926	3,911	**0**	0.00%	310,837	44,678
91	Ysgol Santes Helen	3300	296,907	8,122	90,334	395,362	27,257	**32,986**	10.81%	389,633	76,175
92	Ysgol Ein Harglwyddes	3301	429,272	-29,189	105,669	505,752	18,259	**13,085**	3.27%	510,926	101,313
93	Ysgol Beuno Sant Y Bala	3305	219,316	-12,796	48,135	254,655	24,704	**28,914**	14.00%	250,445	43,726
	Cyfanswm ysgolion cynradd		**35,248,978**	**57,189**	**10,273,554**	**45,579,721**	**2,018,515**	**2,743,045**	**7.77%**	**44,855,191**	**9,338,689**

YSGOLION DILYNOL

ADRAN 52 DATGANIAD ALLDRO ADDYSG 2017/2018 **CYNGOR GWYNEDD**

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1	Ysgol Bro Idris	5500	1,801,911	26,760	366,116	2,194,787	0	**425,372**	23.26%	1,769,415	330,198
	Cyfanswm ysgolion dilynol		**1,801,911**	**26,760**	**366,116**	**2,194,787**	**0**	**425,372**	**23.26%**	**1,769,415**	**330,198**
	YSGOLION UWCHRADD		yn cynnwys Grant 6ed								
1	Ysgol Dyffryn Ogwen	4002	2,079,757	-2,447	304,934	2,382,244	94,870	**6,929**	0.33%	2,470,185	590,573
2	Ysgol Botwnnog	4003	1,893,174	-16,114	246,674	2,123,734	-40,937	**-5,719**	-0.30%	2,088,515	265,043
3	Ysgol Brynrefail	4004	3,313,860	-31,122	496,197	3,778,934	134,145	**270,928**	8.25%	3,642,151	1,016,886
4	Ysgol Dyffryn Nantlle	4007	2,252,801	-16,809	222,873	2,458,866	74,256	**109,107**	4.88%	2,424,014	575,867
5	Ysgol Eifionydd	4009	1,839,187	5,940	358,667	2,203,794	19,075	**13,202**	0.72%	2,209,666	373,626
6	Ysgol Y Gader	4030	760,291	-5,290	430,997	1,185,999	202,076	**0**	0.00%	1,388,075	77,447
7	Ysgol Y Moelwyn	4031	1,803,250	32,218	445,245	2,280,713	248,184	**255,262**	13.91%	2,273,635	412,475
8	Ysgol Tywyn	4032	1,544,329	-5,511	175,904	1,714,722	-116,177	**-49,034**	-3.19%	1,647,579	204,027
9	Ysgol Y Berwyn	4033	1,667,919	-14,639	235,048	1,888,328	-94,699	**-118,938**	-7.19%	1,912,567	438,574
10	Ysgol Ardudwy	4034	1,580,967	-21,220	217,831	1,777,578	54,177	**46,401**	2.97%	1,785,355	214,866
11	Ysgol Friars	4036	5,341,704	-32,414	636,461	5,945,751	14,982	**60,157**	1.13%	5,900,576	1,509,769
12	Ysgol Tryfan	4037	2,342,020	13,286	268,453	2,623,759	27,384	**57,495**	2.44%	2,593,647	677,794
13	Ysgol Syr Hugh Owen	4039	4,115,798	-42,487	482,359	4,555,670	-39,083	**43,445**	1.07%	4,473,142	1,295,229
14	Ysgol Glan Y Mor	4040	2,371,511	-49,061	335,867	2,658,317	238,535	**204,459**	8.80%	2,692,393	330,950
	Cyfanswm ysgolion uwchradd		**32,906,567**	**-185,668**	**4,857,510**	**37,578,409**	**816,787**	**893,695**	**2.73%**	**37,501,500**	**7,983,126**
	YSGOLION ARBENNIG										
1	Ysgol Pendalar	7002	1,840,801	-1,430	44,269	1,883,640	-88,919	**-124,811**	-6.79%	1,919,532	55,264
2	Ysgol Hafod Lon	7010	1,409,770	102,261	55,779	1,567,810	132,149	**81,178**	5.37%	1,618,781	56,587
	Cyfanswm ysgolion arbennig		**3,250,571**	**100,831**	**100,048**	**3,451,450**	**43,230**	**-43,633**	**-1.30%**	**3,538,313**	**111,851**
	Cyfanswm pob ysgol		**73,208,027**	**-888**	**15,597,228**	**88,804,367**	**2,878,532**	**4,018,479**	**5.49%**	**87,664,420**	**17,763,864**