ADRAN 52 DATGANIAD ALLDRO ADDYSG 2016/2017 **CYNGOR GWYNEDD**

RHAN 1 - gwybodaeth lefel ysgol

		rhif cyfeireb y Cynulliad	cyfran gyllidebol gynlluniedig 2016/17 £ A	addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	codiadau/ gostyngiadau mewn-flwyddyn eraill i'r gyllideb £ C	cyfanswm adnoddau AALl sydd ar gael i'r ysgol 2016/17 £ D=(A+B+C)	gweddill wedi'i ddwyn ymlaen 31/03/2016 £ E	**gweddill wedi'i gario ymlaen 31/03/2017 £ F**	gweddill wedi'i gario ymlaen fel % o'r dyraniad F2 = F ÷ (A+B)	cyfanswm gwariant ysgol 2016/17 £ G=D+(E-F)	incwm 2016/17 £ H
	YSGOLION CYNRADD										
1	Ysgol Gwaun Gynfi	2000	562,295	0	125,211	687,506	51,816	**45,577**	8.11%	693,745	111,548
2	Ysgol Nefyn	2004	500,314	0	115,330	615,644	10,229	**24,609**	4.92%	601,264	104,802
3	Ysgol Llanrug	2006	893,413	0	187,147	1,080,560	-38,345	**22,253**	2.49%	1,019,962	209,697
4	Ysgol Abererch	2008	285,161	196	71,838	357,195	12,052	**11,470**	4.02%	357,777	54,622
5	Ysgol Abersoch	2009	127,557	872	18,105	146,534	14,141	**4,166**	3.24%	156,509	18,546
6	Ysgol Beddgelert	2010	169,809	3,982	30,094	203,884	9,137	**11,326**	6.52%	201,695	16,732
7	Ysgol Bethel	2011	502,613	0	113,076	615,689	43,944	**8,333**	1.66%	651,300	108,311
8	Ysgol Bodfeurig	2013	247,871	0	57,159	305,030	29,613	**21,256**	8.58%	313,387	45,751
9	Ysgol Borthygest	2015	222,951	0	53,785	276,736	11,631	**11,338**	5.09%	277,028	47,773
10	Ysgol Brynaerau	2017	233,288	0	50,687	283,976	28,001	**19,021**	8.15%	292,956	35,839
11	Ysgol Y Gelli	2026	679,519	0	156,975	836,494	26,207	**30,976**	4.56%	831,725	155,797
12	Ysgol Penybryn	2028	484,946	1,744	71,437	558,127	62,561	**71,576**	14.71%	549,112	67,426
13	Ysgol Treferthyr	2033	419,153	0	83,957	503,109	21,538	**18,945**	4.52%	505,702	70,948
14	Ysgol Cwm-y-Glo	2035	160,405	0	33,445	193,850	20,429	**11,276**	7.03%	203,003	20,940
15	Ysgol Chwilog	2036	190,028	2,460	37,805	230,293	18,232	**547**	0.28%	247,978	22,775
16	Ysgol Crud Y Werin	2039	264,380	0	52,029	316,409	7,234	**123**	0.05%	323,521	48,671
17	Ysgol Dolbadarn	2042	570,756	0	143,900	714,655	84,132	**87,506**	15.33%	711,282	143,065
18	Ysgol Edern	2046	288,650	932	79,350	368,932	17,946	**36,403**	12.57%	350,475	71,346
19	Ysgol Felinwnda	2047	160,310	0	31,366	191,676	8,433	**7,716**	4.81%	192,393	17,194
20	Ysgol Bro Plennydd	2048	315,938	0	77,412	393,350	-2,879	**1,418**	0.45%	389,053	55,861
21	Ysgol Garndolbenmaen	2049	234,159	1,744	61,482	297,385	12,600	**9,915**	4.20%	300,070	45,100
22	Ysgol Glanadda	2051	189,676	0	37,164	226,840	47,293	**19,025**	10.03%	255,109	25,224
23	Ysgol Llanaelhaearn	2059	166,792	3,914	31,675	202,381	10,548	**-1,431**	-0.84%	214,359	17,749
24	Ysgol Llanbedrog	2060	283,417	0	63,882	347,300	25,824	**9,672**	3.41%	363,451	59,102
25	Ysgol Llangybi	2066	217,403	0	217,345	434,748	22,475	**8,944**	4.11%	448,278	181,843
26	Ysgol Llanllechid	2069	830,020	9,923	182,736	1,022,679	-4,707	**6,943**	0.83%	1,011,029	187,981
27	Ysgol Llanllyfni	2070	318,834	0	87,048	405,882	75,531	**59,558**	18.68%	421,855	77,387
28	Ysgol Morfa Nefyn	2075	195,591	0	48,755	244,346	27,031	**19,313**	9.87%	252,065	45,087
29	Ysgol Baladeulyn	2078	172,885	0	32,714	205,599	-2,461	**-2,219**	-1.28%	205,356	24,788
30	Ysgol Nebo	2081	158,824	16,264	32,575	207,663	27,584	**13,191**	7.53%	222,055	14,944
31	Ysgol Penisarwaun	2085	196,684	0	46,350	243,034	17,854	**8,795**	4.47%	252,093	31,109
32	Ysgol Bro Lleu	2089	600,499	1,744	197,197	799,440	33,309	**26,412**	4.39%	806,337	191,166

ADRAN 52 DATGANIAD ALLDRO ADDYSG 2016/2017 **CYNGOR GWYNEDD**

RHAN 1 - gwybodaeth lefel ysgol

		rhif cyfeireb y Cynulliad	cyfran gyllidebol gynlluniedig 2016/17 £ A	addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	codiadau/ gostyngiadau mewn-flwyddyn eraill i'r gyllideb £ C	cyfanswm adnoddau AALl sydd ar gael i'r ysgol 2016/17 £ D=(A+B+C)	gweddill wedi'i ddwyn ymlaen 31/03/2016 £ E	**gweddill wedi'i gario ymlaen 31/03/2017 £ F**	gweddill wedi'i gario ymlaen fel % o'r dyraniad F2 = F ÷ (A+B)	cyfanswm gwariant ysgol 2016/17 £ G=D+(E-F)	incwm 2016/17 £ H
33	Ysgol Pentreuchaf	2093	433,834	0	96,341	530,174	605	**5,297**	1.22%	525,482	94,674
34	Ysgol Rhiwlas	2097	181,863	0	39,113	220,976	-778	**-3,927**	-2.16%	224,125	23,992
35	Ysgol Rhosgadfan	2098	215,481	0	43,703	259,184	-5,568	**-2,087**	-0.97%	255,703	31,781
36	Ysgol Rhostryfan	2099	288,086	0	56,849	344,935	-9,030	**-4,536**	-1.57%	340,440	52,876
37	Ysgol Sarn Bach	2103	218,776	0	52,285	271,061	29,044	**28,095**	12.84%	272,011	35,083
38	Ysgol Eifion Wyn	2104	686,192	13,032	177,711	876,935	54,013	**22,458**	3.21%	908,490	143,084
39	Ysgol Talysarn	2108	412,415	1,395	83,440	497,250	22,551	**50,777**	12.27%	469,023	66,728
40	Ysgol Y Gorlan	2110	389,708	1,744	79,216	470,668	38,471	**47,886**	12.23%	461,253	65,723
41	Ysgol Yr Eifl	2111	225,582	0	51,475	277,057	5,625	**26,642**	11.81%	256,039	44,926
42	Ysgol Tudweiliog	2112	203,119	0	40,451	243,570	10,760	**-2,765**	-1.36%	257,095	37,082
43	Ysgol Waunfawr	2113	444,349	0	109,775	554,124	30,305	**4,241**	0.95%	580,189	102,036
44	Ysgol Glancegin	2116	725,642	32,265	199,958	957,865	132,130	**122,484**	16.16%	967,510	199,362
45	Ysgol Babanod Coed Mawr	2118	197,490	0	63,279	260,769	46,838	**52,500**	26.58%	255,107	51,226
46	Ysgol Yr Hendre	2119	1,384,774	29,978	336,850	1,751,602	-24,470	**-1,080**	-0.08%	1,728,211	338,656
47	Ysgol Bontnewydd	2122	645,915	0	153,408	799,323	19,452	**30,648**	4.74%	788,128	130,254
48	Ysgol Y Garnedd	2123	994,378	13,075	234,005	1,241,457	42,583	**19,123**	1.90%	1,264,918	252,931
49	Ysgol Cymerau	2125	1,122,322	29,704	271,377	1,423,403	54,085	**57,450**	4.99%	1,420,038	253,391
50	Ysgol Abercaseg	2126	378,036	0	131,161	509,196	45,615	**13,178**	3.49%	541,634	123,258
51	Ysgol Y Felinheli	2127	540,891	0	122,155	663,046	2,940	**4,599**	0.85%	661,387	117,680
52	Ysgol Bro Tegid	2180	374,952	0	137,158	512,111	15,039	**17,433**	4.65%	509,716	108,347
53	Ysgol Y Traeth	2181	679,560	21,368	151,135	852,062	30,518	**37,057**	5.29%	845,523	153,299
54	Ysgol Brithdir	2183	158,723	6,218	35,690	200,632	26,112	**11,080**	6.72%	215,664	31,396
55	Ysgol Corris	2185	256,836	0	54,691	311,527	37,349	**18,888**	7.35%	329,988	38,124
56	Ysgol Dinas Mawddwy	2187	163,081	25,992	31,174	220,247	29,961	**6,265**	3.31%	243,942	21,622
57	Ysgol Dyffryn Ardudwy	2189	246,805	0	62,566	309,371	50,025	**41,715**	16.90%	317,680	55,762
58	Ysgol Bro Cynfal	2190	291,042	0	75,727	366,769	19,085	**4,644**	1.60%	381,210	61,765
59	Ysgol Y Ganllwyd	2191	165,223	2,210	24,595	192,028	3,694	**770**	0.46%	194,952	10,967
60	Ysgol Edmwnd Prys	2192	209,983	1,553	33,155	244,691	6,819	**3,713**	1.76%	247,798	22,278
61	Ysgol Llanbedr	2194	247,243	0	54,448	301,690	12,961	**16,384**	6.63%	298,267	38,149
62	Ysgol Llanelltyd	2197	187,816	0	46,711	234,527	5,528	**117**	0.06%	239,938	37,289
63	Ysgol Y Garreg	2198	166,702	0	25,508	192,210	11,919	**12,403**	7.44%	191,726	12,791
64	Ysgol O.M. Edwards	2199	334,613	0	146,054	480,668	29,503	**24,696**	7.38%	485,475	135,794
65	Ysgol Y Manod	2205	342,456	-16,846	155,635	481,244	29,836	**49,201**	15.11%	461,880	144,040

ADRAN 52 DATGANIAD ALLDRO ADDYSG 2016/2017 **CYNGOR GWYNEDD**

RHAN 1 - gwybodaeth lefel ysgol

		rhif cyfeireb y Cynulliad	cyfran gyllidebol gynlluniedig 2016/17 £ A	addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	codiadau/ gostyngiadau mewn-flwyddyn eraill i'r gyllideb £ C	cyfanswm adnoddau AALl sydd ar gael i'r ysgol 2016/17 £ D=(A+B+C)	gweddill wedi'i ddwyn ymlaen 31/03/2016 £ E	**gweddill wedi'i gario ymlaen 31/03/2017 £ F**	gweddill wedi'i gario ymlaen fel % o'r dyraniad F2 = F ÷ (A+B)	cyfanswm gwariant ysgol 2016/17 £ G=D+(E-F)	incwm 2016/17 £ H
66	Ysgol Pennal	2207	160,238	18,402	35,640	214,280	16,058	**3,803**	2.13%	226,535	10,737
67	Ysgol Cefn Coch	2208	584,894	1,744	298,586	885,224	30,869	**25,055**	4.27%	891,038	281,297
68	Ysgol Talsarnau	2210	182,190	4,867	49,014	236,070	11,695	**-5,761**	-3.08%	253,526	30,981
69	Ysgol Tanygrisiau	2211	303,703	0	82,225	385,928	4,983	**-9,812**	-3.23%	400,723	66,827
70	Ysgol Penybryn	2212	774,566	-3,003	182,532	954,095	87,877	**27,322**	3.54%	1,014,650	180,758
71	Ysgol Bro Hedd Wyn	2213	259,262	0	67,983	327,245	43,462	**28,991**	11.18%	341,716	57,275
72	Ysgol Bro Tryweryn	2214	164,762	0	72,410	237,172	35,448	**48,704**	29.56%	223,916	60,019
73	Ysgol Ieuan Gwynedd	2215	145,541	19,167	33,829	198,536	4,905	**-3,868**	-2.35%	207,309	17,216
74	Ysgol Y Friog	2216	175,569	1,730	43,721	221,019	-1,034	**-1,108**	-0.63%	221,094	27,057
75	Ysgol Tanycastell	2219	278,964	0	95,107	374,071	18,745	**15,263**	5.47%	377,553	54,439
76	Ysgol Ffridd Y Llyn	2220	267,861	5,635	78,018	351,513	20,808	**23,084**	8.44%	349,237	71,231
77	Ysgol Maenofferen	2221	737,382	19,147	185,681	942,209	83,880	**31,821**	4.21%	994,268	181,859
78	Ysgol Hirael	2227	576,080	0	134,635	710,715	63,152	**38,166**	6.63%	735,701	123,523
79	Ysgol Craig y Deryn	2228	431,761	3,488	102,256	537,504	-4,088	**4,774**	1.10%	528,642	91,253
80	Ysgol Bro Llifon	2229	467,287	872	107,971	576,130	7,324	**19,557**	4.18%	563,898	77,770
81	Ysgol Pont Y Gof	3004	392,300	0	121,557	513,857	32,812	**65,171**	16.61%	481,497	104,665
82	Ysgol Maesincla	3005	1,168,181	41,137	377,406	1,586,724	88,477	**97,763**	8.08%	1,577,439	404,220
83	Ysgol Y Faenol	3009	729,702	1,744	146,369	877,815	43,603	**40,761**	5.57%	880,657	147,684
84	Ysgol Foel Gron	3010	167,236	4,712	44,703	216,652	7,574	**5,891**	3.43%	218,334	36,687
85	Ysgol Llandygai	3013	524,356	0	133,450	657,806	100,975	**82,911**	15.81%	675,870	109,164
86	Ysgol Llandwrog	3018	226,442	0	67,680	294,122	20,993	**26,882**	11.87%	288,233	50,300
87	Ysgol Llanystumdwy	3023	159,922	3,075	30,544	193,542	4,412	**-2,063**	-1.27%	200,016	17,377
88	Ysgol Tregarth	3029	410,573	0	99,551	510,124	103,375	**36,904**	8.99%	576,596	83,267
89	Ysgol Cae Top	3030	845,088	1,744	194,932	1,041,764	40,931	**4,869**	0.58%	1,077,826	194,107
90	Ysgol Dolgellau	3041	535,206	3,500	261,285	799,991	13,933	**3,911**	0.73%	810,013	207,069
91	Ysgol Santes Helen	3300	256,550	0	82,069	338,619	47,837	**27,257**	10.62%	359,200	64,295
92	Ysgol Ein Harglwyddes	3301	381,932	0	87,915	469,846	20,886	**18,259**	4.78%	472,473	83,160
93	Ysgol Beuno Sant Y Bala	3305	256,405	0	35,477	291,882	-2,904	**24,704**	9.63%	264,275	26,962
	Cyfanswm ysgolion cynradd		**35,921,980**	**333,424**	**9,258,372**	**45,513,777**	**2,479,441**	**2,018,515**	**5.57%**	**45,974,703**	**8,226,690**

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	YSGOLION UWCHRADD		yn cynnwys Grant 6ed									
1	Ysgol Dyffryn Ogwen		4002	2,033,509	3,930	326,392	2,363,831	63,584	**94,870**	4.66%	2,332,544	614,099
2	Ysgol Botwnnog		4003	1,866,192	688	209,879	2,076,759	-37,815	**-40,937**	-2.19%	2,079,881	228,216
3	Ysgol Brynrefail		4004	3,347,580	-876	398,533	3,745,237	23,042	**134,145**	4.01%	3,634,134	927,649
4	Ysgol Dyffryn Nantlle		4007	2,288,902	-8,712	205,064	2,485,254	136,584	**74,256**	3.26%	2,547,582	568,203
5	Ysgol Eifionydd		4009	1,816,730	-7,656	338,991	2,148,065	39,441	**19,075**	1.05%	2,168,431	360,033
6	Ysgol Y Gader		4030	1,982,385	-2,657	237,496	2,217,224	235,705	**202,076**	10.21%	2,250,852	237,332
7	Ysgol Y Moelwyn		4031	1,716,804	47,945	526,368	2,291,117	124,343	**248,184**	14.06%	2,167,277	498,408
8	Ysgol Tywyn		4032	1,438,697	31,872	115,599	1,586,168	-59,375	**-116,177**	-7.90%	1,642,970	145,852
9	Ysgol Y Berwyn		4033	1,656,208	5,608	185,709	1,847,525	-118,686	**-94,699**	-5.70%	1,823,538	431,228
10	Ysgol Ardudwy		4034	1,533,652	-944	183,984	1,716,692	76,099	**54,177**	3.53%	1,738,614	183,859
11	Ysgol Friars		4036	5,261,971	15,441	534,982	5,812,394	110,361	**14,982**	0.28%	5,907,772	1,292,957
12	Ysgol Tryfan		4037	2,335,252	3,281	262,249	2,600,782	29,639	**27,384**	1.17%	2,603,036	662,826
13	Ysgol Syr Hugh Owen		4039	3,997,951	12,556	424,219	4,434,726	-81,362	**-39,083**	-0.97%	4,392,447	1,221,749
14	Ysgol Glan Y Mor		4040	2,303,964	1,799	294,046	2,599,809	250,256	**238,535**	10.35%	2,611,530	286,179
	Cyfanswm ysgolion uwchradd			**33,579,796**	**102,275**	**4,243,510**	**37,925,582**	**791,815**	**816,787**	**2.42%**	**37,900,610**	**7,658,589**
	YSGOLION ARBENNIG											
1	Ysgol Pendalar		7002	1,669,672	52,879	56,391	1,778,942	-54,191	**-88,919**	-5.16%	1,813,669	65,109
2	Ysgol Hafod Lon		7010	1,065,234	13,665	20,888	1,099,787	119,505	**132,149**	12.25%	1,087,143	35,039
	Cyfanswm ysgolion arbennig			**2,734,906**	**66,544**	**77,279**	**2,878,729**	**65,314**	**43,230**	**1.54%**	**2,900,812**	**100,148**
	Cyfanswm pob ysgol			**72,236,683**	**502,243**	**13,579,161**	**86,318,087**	**3,336,570**	**2,878,532**	**3.96%**	**86,776,126**	**15,985,428**