ADRAN 52 DATGANIAD ALLDRO ADDYSG 2015/2016 **CYNGOR GWYNEDD**

RHAN 1 - gwybodaeth lefel ysgol

		rhif cyfeireb y Cynulliad	cyfran gyllidebol gynlluniedig 2015/16 £ A	addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	codiadau/ gostyngiadau mewn-flwyddyn eraill i'r gyllideb £ C	cyfanswm adnoddau AALl sydd ar gael i'r ysgol 2015/16 £ D=(A+B+C)	gweddill wedi'i ddwyn ymlaen 31/03/2015 £ E	**gweddill wedi'i gario ymlaen 31/03/2016 £ F**	gweddill wedi'i gario ymlaen fel % o'r dyraniad F2 = F ÷ (A+B)	cyfanswm gwariant ysgol 2015/16 £ G=D+(E-F)	incwm 2015/16 £ H
	YSGOLION CYNRADD										
1	Ysgol Gwaun Gynfi	2000	586,668	0	135,980	722,647	39,666	**51,816**	8.83%	710,497	123,872
2	Ysgol Nefyn	2004	471,163	0	107,661	578,824	53,238	**10,229**	2.17%	621,833	96,083
3	Ysgol Llanrug	2006	815,755	11,617	195,457	1,022,828	-52,759	**-38,345**	-4.63%	1,008,415	200,075
4	Ysgol Abererch	2008	251,535	0	85,684	337,219	13,159	**12,052**	4.79%	338,326	54,301
5	Ysgol Abersoch	2009	148,806	0	20,005	168,812	16,787	**14,141**	9.50%	171,459	20,252
6	Ysgol Beddgelert	2010	163,880	1,000	35,434	200,314	12,369	**9,137**	5.54%	203,546	17,993
7	Ysgol Bethel	2011	519,338	0	126,813	646,151	36,043	**43,944**	8.46%	638,250	109,040
8	Ysgol Bodfeurig	2013	248,934	0	63,310	312,245	2,684	**29,613**	11.90%	285,315	51,015
9	Ysgol Borthygest	2015	214,045	13,100	51,075	278,220	18,064	**11,631**	5.12%	284,653	37,301
10	Ysgol Bronyfoel	2016	70,375	0	5,069	75,443	16,298	**0**	0.00%	91,742	1,327
11	Ysgol Brynaerau	2017	240,636	1,000	59,602	301,238	34,598	**28,001**	11.59%	307,835	44,797
12	Ysgol Carmel	2024	70,519	0	16,806	87,325	18,576	**0**	0.00%	105,901	3,580
13	Ysgol Y Gelli	2026	653,455	3,499	168,003	824,958	54,842	**26,207**	3.99%	853,593	164,549
14	Ysgol Penybryn	2028	518,456	0	73,493	591,950	26,721	**62,561**	12.07%	556,110	57,818
15	Ysgol Treferthyr	2033	406,394	3,887	85,666	495,947	18,271	**21,538**	5.25%	492,680	77,970
16	Ysgol Cwm-y-Glo	2035	163,866	0	46,746	210,612	35,411	**20,429**	12.47%	225,594	30,505
17	Ysgol Chwilog	2036	194,550	0	45,275	239,825	14,174	**18,232**	9.37%	235,767	31,401
18	Ysgol Crud Y Werin	2039	240,400	0	63,688	304,088	20,020	**7,234**	3.01%	316,873	57,883
19	Ysgol Dolbadarn	2042	571,629	0	188,257	759,886	77,344	**84,132**	14.72%	753,098	175,431
20	Ysgol Edern	2046	305,730	0	68,578	374,308	2,800	**17,946**	5.87%	359,163	60,644
21	Ysgol Felinwnda	2047	159,033	0	30,388	189,421	10,713	**8,433**	5.30%	191,701	20,646
22	Ysgol Bro Plennydd	2048	286,034	2,228	81,747	370,009	-11,430	**-2,879**	-1.00%	361,458	50,466
23	Ysgol Garndolbenmaen	2049	221,102	0	59,012	280,113	16,675	**12,600**	5.70%	284,188	38,461
24	Ysgol Glanadda	2051	205,334	0	39,687	245,021	58,878	**47,293**	23.03%	256,606	24,681
25	Ysgol Y Groeslon	2057	107,868	0	26,077	133,946	30,012	**0**	0.00%	163,957	16,360
26	Ysgol Llanaelhaearn	2059	168,995	700	44,992	214,688	12,661	**10,548**	6.22%	216,800	31,580
27	Ysgol Llanbedrog	2060	284,986	0	66,271	351,257	9,844	**25,824**	9.06%	335,277	56,227
28	Ysgol Llangybi	2066	251,168	2,228	191,463	444,858	35,648	**22,475**	8.87%	458,031	165,187
29	Ysgol Llanllechid	2069	821,228	-3,198	179,915	997,945	-20,358	**-4,707**	-0.58%	982,294	182,200
30	Ysgol Llanllyfni	2070	342,865	0	104,444	447,310	61,957	**75,531**	22.03%	433,736	94,005
31	Ysgol Morfa Nefyn	2075	192,168	2,397	43,020	237,585	18,366	**27,031**	13.89%	228,919	45,457
32	Ysgol Baladeulyn	2078	163,154	800	36,654	200,608	828	**-2,461**	-1.50%	203,898	20,824
33	Ysgol Nebo	2081	166,852	1,000	35,831	203,683	25,195	**27,584**	16.43%	201,294	21,467
34	Ysgol Penisarwaun	2085	202,823	0	59,002	261,824	16,733	**17,854**	8.80%	260,704	34,510

ADRAN 52 DATGANIAD ALLDRO ADDYSG 2015/2016 **CYNGOR GWYNEDD**

RHAN 1 - gwybodaeth lefel ysgol

		rhif cyfeireb y Cynulliad	cyfran gyllidebol gynlluniedig 2015/16 £ A	addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	codiadau/ gostyngiadau mewn-flwyddyn eraill i'r gyllideb £ C	cyfanswm adnoddau AALl sydd ar gael i'r ysgol 2015/16 £ D=(A+B+C)	gweddill wedi'i ddwyn ymlaen 31/03/2015 £ E	**gweddill wedi'i gario ymlaen 31/03/2016 £ F**	gweddill wedi'i gario ymlaen fel % o'r dyraniad F2 = F ÷ (A+B)	cyfanswm gwariant ysgol 2015/16 £ G=D+(E-F)	incwm 2015/16 £ H
35	Ysgol Bro Lleu	2089	601,480	0	153,998	755,479	29,988	**33,309**	5.54%	752,157	143,726
36	Ysgol Pentreuchaf	2093	413,985	1,944	95,310	511,239	-9,820	**605**	0.15%	500,814	90,617
37	Ysgol Rhiwlas	2097	173,491	0	45,067	218,558	4,945	**-778**	-0.45%	224,280	24,147
38	Ysgol Rhosgadfan	2098	196,719	0	47,110	243,830	-1,409	**-5,568**	-2.83%	247,989	33,334
39	Ysgol Rhostryfan	2099	273,592	1,944	70,229	345,765	-842	**-9,030**	-3.28%	353,953	58,366
40	Ysgol Sarn Bach	2103	223,491	0	65,302	288,794	25,072	**29,044**	13.00%	284,821	39,879
41	Ysgol Eifion Wyn	2104	686,166	23,017	183,081	892,264	73,856	**54,013**	7.62%	912,106	158,730
42	Ysgol Talysarn	2108	324,296	0	98,774	423,069	30,747	**22,551**	6.95%	431,265	68,278
43	Ysgol Y Gorlan	2110	392,004	0	93,625	485,629	25,576	**38,471**	9.81%	472,734	77,981
44	Ysgol Yr Eifl	2111	206,249	800	50,839	257,888	1,097	**5,625**	2.72%	253,360	42,015
45	Ysgol Tudweiliog	2112	189,651	0	55,310	244,961	10,257	**10,760**	5.67%	244,457	46,514
46	Ysgol Waunfawr	2113	449,651	0	127,982	577,633	28,530	**30,305**	6.74%	575,857	102,637
47	Ysgol Glancegin	2116	775,352	13,610	230,178	1,019,140	96,234	**132,130**	16.75%	983,245	208,144
48	Ysgol Babanod Coed Mawr	2118	203,197	0	64,251	267,449	41,267	**46,838**	23.05%	261,878	55,237
49	Ysgol Yr Hendre	2119	1,321,974	5,770	335,850	1,663,595	-8,329	**-24,470**	-1.84%	1,679,736	307,952
50	Ysgol Bontnewydd	2122	608,873	0	152,207	761,081	29,870	**19,452**	3.19%	771,499	125,145
51	Ysgol Y Garnedd	2123	938,525	4,488	250,170	1,193,182	67,226	**42,583**	4.52%	1,217,826	253,562
52	Ysgol Cymerau	2125	1,124,098	4,315	251,595	1,380,008	78,813	**54,085**	4.79%	1,404,736	246,690
53	Ysgol Abercaseg	2126	351,831	0	173,574	525,405	96,116	**45,615**	12.97%	575,906	162,407
54	Ysgol Y Felinheli	2127	488,844	0	134,316	623,160	-5,949	**2,940**	0.60%	614,271	115,729
55	Ysgol Bro Tegid	2180	381,534	0	131,442	512,977	26,812	**15,039**	3.94%	524,751	100,185
56	Ysgol Y Traeth	2181	625,763	23,737	154,600	804,100	4,840	**30,518**	4.70%	778,422	148,939
57	Ysgol Y Clogau	2182	180,248	-105,145	21,667	96,770	1,229	**0**	0.00%	97,999	14,599
58	Ysgol Brithdir	2183	164,624	0	45,920	210,544	20,743	**26,112**	15.86%	205,175	39,031
59	Ysgol Corris	2185	210,247	2,903	55,763	268,913	34,605	**37,349**	17.52%	266,169	42,568
60	Ysgol Dinas Mawddwy	2187	167,486	8,600	31,661	207,748	43,241	**29,961**	17.01%	221,027	22,183
61	Ysgol Dyffryn Ardudwy	2189	267,614	0	63,795	331,410	40,933	**50,025**	18.69%	322,318	39,632
62	Ysgol Bro Cynfal	2190	286,949	555	63,089	350,593	14,717	**19,085**	6.64%	346,225	51,296
63	Ysgol Y Ganllwyd	2191	172,160	442	29,720	202,322	6,851	**3,694**	2.14%	205,479	5,864
64	Ysgol Edmwnd Prys	2192	191,689	0	33,830	225,520	10,425	**6,819**	3.56%	229,125	20,697
65	Ysgol Llanbedr	2194	236,249	0	62,355	298,604	15,818	**12,961**	5.49%	301,462	37,274
66	Ysgol Llanelltyd	2197	175,146	23,716	42,341	241,203	12,107	**5,528**	2.78%	247,782	32,667
67	Ysgol Y Garreg	2198	154,179	777	26,853	181,810	12,294	**11,919**	7.69%	182,185	11,018
68	Ysgol O.M. Edwards	2199	341,339	0	122,087	463,426	13,239	**29,503**	8.64%	447,161	107,446

ADRAN 52 DATGANIAD ALLDRO ADDYSG 2015/2016 **CYNGOR GWYNEDD**

RHAN 1 - gwybodaeth lefel ysgol

		rhif cyfeireb y Cynulliad	cyfran gyllidebol gynlluniedig 2015/16 £ A	addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	codiadau/ gostyngiadau mewn-flwyddyn eraill i'r gyllideb £ C	cyfanswm adnoddau AALl sydd ar gael i'r ysgol 2015/16 £ D=(A+B+C)	gweddill wedi'i ddwyn ymlaen 31/03/2015 £ E	**gweddill wedi'i gario ymlaen 31/03/2016 £ F**	gweddill wedi'i gario ymlaen fel % o'r dyraniad F2 = F ÷ (A+B)	cyfanswm gwariant ysgol 2015/16 £ G=D+(E-F)	incwm 2015/16 £ H
69	Ysgol Y Manod	2205	320,985	1,200	109,089	431,275	24,364	**29,836**	9.26%	425,802	91,650
70	Ysgol Pennal	2207	167,316	0	37,526	204,842	28,650	**16,058**	9.60%	217,434	16,017
71	Ysgol Cefn Coch	2208	606,973	0	248,440	855,413	26,634	**30,869**	5.09%	851,178	239,398
72	Ysgol Talsarnau	2210	192,305	0	51,072	243,377	14,090	**11,695**	6.08%	245,772	30,310
73	Ysgol Tanygrisiau	2211	266,908	1,389	73,350	341,647	16,239	**4,983**	1.86%	352,903	60,051
74	Ysgol Penybryn	2212	772,740	17,491	201,786	992,016	62,592	**87,877**	11.12%	966,731	182,158
75	Ysgol Bro Hedd Wyn	2213	290,536	0	78,708	369,244	24,704	**43,462**	14.96%	350,486	69,578
76	Ysgol Bro Tryweryn	2214	192,315	10,550	69,175	272,040	18,975	**35,448**	17.47%	255,567	58,037
77	Ysgol Ieuan Gwynedd	2215	168,979	4,672	28,772	202,423	28,321	**4,905**	2.82%	225,839	13,025
78	Ysgol Y Friog	2216	184,754	0	48,523	233,277	-780	**-1,034**	-0.56%	233,530	25,666
79	Ysgol Tanycastell	2219	277,350	0	65,223	342,573	36,788	**18,745**	6.76%	360,617	49,702
80	Ysgol Ffridd Y Llyn	2220	269,232	17,131	76,542	362,905	24,616	**20,808**	7.27%	366,713	61,228
81	Ysgol Maenofferen	2221	790,815	2,559	182,215	975,589	79,160	**83,880**	10.57%	970,869	178,544
82	Ysgol Hirael	2227	553,731	2,559	133,269	689,560	67,192	**63,152**	11.35%	693,600	122,421
83	Ysgol Craig y Deryn	2228	400,454	8,016	104,219	512,689	54	**-4,088**	-1.00%	516,831	78,431
84	Ysgol Bro Llifon	2229	269,580	620	80,720	350,920	0	**7,324**	2.71%	343,595	57,155
85	Ysgol Pont Y Gof	3004	377,298	0	127,843	505,140	13,454	**32,812**	8.70%	485,783	112,404
86	Ysgol Maesincla	3005	1,192,003	-2,278	379,515	1,569,240	79,555	**88,477**	7.44%	1,560,318	393,514
87	Ysgol Y Faenol	3009	726,207	10,105	158,596	894,907	35,503	**43,603**	5.92%	886,807	152,212
88	Ysgol Foel Gron	3010	159,139	0	40,351	199,491	15,924	**7,574**	4.76%	207,841	27,908
89	Ysgol Llandygai	3013	528,206	0	123,767	651,973	68,539	**100,975**	19.12%	619,537	115,692
90	Ysgol Llandwrog	3018	230,830	0	73,174	304,004	21,700	**20,993**	9.09%	304,711	57,829
91	Ysgol Llanystumdwy	3023	151,288	0	33,500	184,788	11,338	**4,412**	2.92%	191,715	21,841
92	Ysgol Tregarth	3029	422,102	0	108,477	530,579	100,897	**103,375**	24.49%	528,101	91,432
93	Ysgol Cae Top	3030	841,141	1,039	199,238	1,041,418	59,607	**40,931**	4.86%	1,060,094	201,808
94	Ysgol Machreth	3037	119,704	-69,827	6,026	55,903	33,171	**0**	0.00%	89,073	2,099
95	Ysgol Dolgellau	3041	506,553	3,450	225,444	735,447	43,806	**13,933**	2.73%	765,320	189,849
96	Ysgol Santes Helen	3300	254,045	0	87,308	341,353	52,935	**47,837**	18.83%	346,451	62,507
97	Ysgol Ein Harglwyddes	3301	412,750	0	92,029	504,779	23,888	**20,886**	5.06%	507,781	81,243
98	Ysgol Beuno Sant Y Bala	3305	233,034	0	46,282	279,317	6,723	**-2,904**	-1.25%	288,943	45,345
	Cyfanswm ysgolion cynradd		**35,807,715**	**60,407**	**9,495,176**	**45,363,298**	**2,613,766**	**2,479,441**	**6.91%**	**45,497,622**	**8,141,447**

ADRAN 52 DATGANIAD ALLDRO ADDYSG 2015/2016 **CYNGOR GWYNEDD**

RHAN 1 - gwybodaeth lefel ysgol

		rhif cyfeireb y Cynulliad	cyfran gyllidebol gynlluniedig 2015/16 £ A	addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	codiadau/ gostyngiadau mewn-flwyddyn eraill i'r gyllideb £ C	cyfanswm adnoddau AALl sydd ar gael i'r ysgol 2015/16 £ D=(A+B+C)	gweddill wedi'i ddwyn ymlaen 31/03/2015 £ E	**gweddill wedi'i gario ymlaen 31/03/2016 £ F**	gweddill wedi'i gario ymlaen fel % o'r dyraniad F2 = F ÷ (A+B)	cyfanswm gwariant ysgol 2015/16 £ G=D+(E-F)	incwm 2015/16 £ H
	YSGOLION UWCHRADD		yn cynnwys Grant 6ed								
1	Ysgol Dyffryn Ogwen	4002	1,869,926	-116	348,990	2,218,800	69,118	**63,584**	3.40%	2,224,334	598,587
2	Ysgol Botwnnog	4003	1,836,056	4,167	254,957	2,095,179	-29,434	**-37,815**	-2.05%	2,103,560	233,993
3	Ysgol Brynrefail	4004	3,245,687	10,875	455,722	3,712,284	-25,871	**23,042**	0.71%	3,663,371	908,758
4	Ysgol Dyffryn Nantlle	4007	2,427,909	816	242,876	2,671,600	100,179	**136,584**	5.62%	2,635,196	545,174
5	Ysgol Eifionydd	4009	1,770,751	4,807	347,292	2,122,849	54,791	**39,441**	2.22%	2,138,199	321,907
6	Ysgol Y Gader	4030	2,138,297	1,272	271,125	2,410,694	83,514	**235,705**	11.02%	2,258,504	247,643
7	Ysgol Y Moelwyn	4031	1,712,599	4,837	408,325	2,125,761	120,605	**124,343**	7.24%	2,122,023	342,887
8	Ysgol Tywyn	4032	1,409,152	-1,376	144,992	1,552,768	-17,943	**-59,375**	-4.22%	1,594,199	146,468
9	Ysgol Y Berwyn	4033	1,625,682	4,865	222,802	1,853,348	-94,128	**-118,686**	-7.28%	1,877,907	457,161
10	Ysgol Ardudwy	4034	1,493,592	-97	205,815	1,699,310	77,510	**76,099**	5.10%	1,700,721	178,217
11	Ysgol Friars	4036	5,191,956	12,586	593,231	5,797,773	226,192	**110,361**	2.12%	5,913,604	1,337,510
12	Ysgol Tryfan	4037	2,318,031	1,157	289,181	2,608,369	51,315	**29,639**	1.28%	2,630,045	689,183
13	Ysgol Syr Hugh Owen	4039	3,990,772	-8,782	462,359	4,444,348	-23,366	**-81,362**	-2.04%	4,502,345	1,060,257
14	Ysgol Glan Y Mor	4040	2,304,663	7,152	285,085	2,596,900	227,572	**250,256**	10.83%	2,574,216	255,381
	Cyfanswm ysgolion uwchradd		**33,335,073**	**42,158**	**4,532,752**	**37,909,983**	**820,055**	**791,815**	**2.37%**	**37,938,223**	**7,323,126**
	YSGOLION ARBENNIG										
1	Ysgol Pendalar	7002	1,546,812	49,225	59,105	1,655,142	-25,454	**-54,191**	-3.40%	1,683,880	55,890
2	Ysgol Hafod Lon	7010	783,938	1,944	1,627	787,508	87,213	**119,505**	15.21%	755,217	29,980
	Cyfanswm ysgolion arbennig		**2,330,750**	**51,169**	**60,731**	**2,442,650**	**61,760**	**65,314**	**2.74%**	**2,439,096**	**85,870**
	Cyfanswm pob ysgol		**71,473,537**	**153,734**	**14,088,660**	**85,715,931**	**3,495,580**	**3,336,570**	**4.66%**	**85,874,941**	**15,550,443**